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Rhode Island Department of Transportation

Projects and Schedules
Insert A



January 30, 2018



Insert A: Project Budgets and Schedule - Key

Budget: RIDOT publishes an updated budget estimating reasonable costs for the life of the project. **Initial** budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. **Projected** budget is the current budget at the close of the current quarter. **Difference** displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

Spent: Provides the actual values billed to the project to date.

Schedule: RIDOT publishes an updated schedule to identify key milestones for a project. Advertise is when the contract documents are complete and the project is advertised for bids. Notice to Proceed (NTP) is when the construction contract is awarded and work may commence. Site Active estimates when construction activities will physically begin for the project. Complete identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Completed phases will be shown in italics with darkened fields. Status identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

			<u></u>														
	Route 107 1R Improvements																
		Budget Spent								Schedule							
Γ																	
	<u>In</u>	<u>itia</u> l	Proj	ected	Dif	ference	То	<u>Date</u>				Status		Advertise	NTP	Site Active	Complete
Design	\$	0.4	\$	0.4	\$	-	\$	0.1				In Construction		Oct-15	Mar-16	NA	Apr-17
Construction	\$	2.6	\$	2.6	\$	-	\$	-		_				Performan	e		
Other	\$	1.4	\$	1.4	\$	-	\$	0.2			An	ticipated Completi	on at NTP				Apr-17
Contingency	\$	0.2	\$	0.2	\$	-	\$	-			# 0	of Months Late					0 mo.
Total	\$	4.5	\$	4.5	\$	-	\$	0.3		Н	%	Construction Chang	ge Orders:				0%
PTSID:							007	6N			De	sign as percent of (Constructio	n:			15%
Type:							Pav	ement			Ot	her as percent of C	onstruction	1:			54%

Design: Includes costs for design contractor/consultant

Construction: Includes costs for construction contractor services
Other: Includes costs for right-of-way acquisitions, utility work,
project oversight

Contingency: Budgeted value to be utilized to address unforeseen issues. Contingency value is a reflection of the risk remaining on the project.

Budget Contingency: At notice to proceed, budget contingency is typically set at 5% of low bid.

Schedule Contingency: At notice to proceed, schedule contingency is typically set at 10% of the contract duration. Deviations from this standard may occur due to winter shutdown. Winter shutdown typically takes place from December 15 from April 15 but is weather-dependent.

Total budget estimate to deliver the project.

<u>Performance</u>

Anticipated Completion at NTP: Identifies the substantial completion date which was established at the Notice to Proceed (NTP) phase

of Months Late: Displays the difference between the Anticipated Completion at NTP with the current Schedule Complete date. Positive values indicate that the project is behind schedule and are highlighted red; negative values indicate that the project is ahead of schedule and are highlighted green.

% Construction Change Orders: Ratio of the value of approved change orders versus the original contract award value

Design as percent of Construction: Ratio of the budget values for Design versus Construction

Other as percent of Construction: Ratio of the budget values for Other costs for producing the project versus Construction.

PTSID: Project Tracking System Identification – A unique identifier in RIDOT's systems to track schedule, budget and asset related activities.

Type: Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit)

Comingled Design: Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this inaccurate reporting, it is not possible to identify design costs at the project level for most legacy projects where design was comingled, initial total project costs are NA.

Design Build Contracts - Design build contract funding allocation appears as follows: Design consultants that generate the Advertising documents will be reflected in the Design ne, the Contractor/Design team will be reflected as one total in the Construction line. Additionally, the time for a design-build contract to be awarded from advertisement to NTP is anticipated to take between 6-8 months.

Note: All dollar values are in millions and rounded to the nearest \$100,000.00.

Color Coding: Additionally, certain key items are color coded throughout as indicators of performance, as described below:

On Time					
<u>Status</u>	Color				
On-Time	Green				
0-6 months behind	Yellow				
6-12 months behind	Red				

On Budget	
<u>Status</u>	<u>Color</u>
On-Time	Green
Over Budget	Red

Change Orders						
Range						
0-5%						
5-10%						
10%+						

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Pre-FFY 2015 LEGACY PROJECTS Insert A

FFY14

BRIDGE									
		Arc	adia Manag	ement Area	a Bridge Replace	ment			
	E	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	01-Feb-12	04-Apr-13	3 25-May-17	
Design	NA	\$0.008	NA	(\$0.001)					
Construction	\$1.500	\$1.570	\$0.070	\$1.286	A . 1 * . *		LAITD	24 0 1 4 4	
Other	NA	\$0.979	NA	\$0.798		ted Completion	at NIP:	31-Oct-14	
Contingency	\$0.085	\$0.000	(\$0.085)	\$0.000		nths late:	Ondon	31	
Total	, NA	\$2.556	(\$0.015)	\$2.083		ruction Change		7%	
PTSID: 9500A	TYPE	: BRIDGE		✓ Legacy		is Percent of Co S Percent of Con		NA 62%	
			Atwolls Avo	Bridge No.	975 Replaceme		struction.	0270	
	F	Budget	Atwells Ave	Spent	975 Replacellie	Advertise	NTP	Complete	
	Initial		Difference	To Date	Schedule:		23-Jul-14		
Design	NA	\$0.002	NA	(\$0.002)	Scriedule.				
Construction	\$2.600	\$2.804	\$0.204	\$2.760					
Other	NA	\$1.738	NA	\$1.860		ted Completion	at NTP:	29-Feb-16	
Contingency	\$0.130	\$0.000	(\$0.130)	\$0.000		nths late:		3	
Total	NA	\$4.544	\$0.074	\$4.618		ruction Change		11%	
PTSID: 0163J		: BRIDGE		✓ Legacy	_	s Percent of Co		NA C204	
					•	Percent of Con	struction:	62%	
Central Bridge No. 018201 & Access Improvements to Route 114									
	-	Budget		Spent		Advertise	NTP	Complete	
	Initial		Difference	To Date	Schedule:	29-May-13	29-Aug-13	8 06-Apr-17	
Design	NA 11-000	\$0.203	NA An and	\$0.101					
Construction	\$15.300	\$15.956	\$0.656	\$15.279	Anticipa	ted Completion	at NTP:	30-Nov-17	
Other	NA	\$3.115	NA (¢0.765)	\$2.913		nths late:		-8	
Contingency Total	\$0.765 NA	\$0.000 \$19.274	(\$0.765) (\$0.109)	\$0.000	% Const	ruction Change	Order:	2%	
PTSID: 0153C		: BRIDGE			•	is Percent of Co		NA	
P13ID. 0133C	ITPE	. BRIDGE		✓ Legacy	Other as	Percent of Con	struction:	20%	
			Gre	at Island Br	idge #499				
		Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected		To Date	Schedule:	21-May-14	17-Sep-14	16-Nov-16	
Design	, NA	\$0.254	. NA	\$0.156					
Construction	\$8.447	\$8.349	(\$0.098)	\$8.302	Anticipa	ted Completion	at NTP:	31-Jul-17	
Other	, NA	\$2.642	NA	\$2.552		nths late:		-9	
Contingency	\$0.422	\$0.001	(\$0.421)	\$0.000		ruction Change	Order:	-2%	
Total	NA	\$11.245	(\$0.519)	\$11.010		s Percent of Co		NA	
PTSID: 0144B	TYPE	: BRIDGE		✓ Legacy		Percent of Con		32%	
		Jamestowi	n-Verrazzan	o Bridge No	o. 800 & Cove Br	idge No. 495			
		Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected		To Date	Schedule:	21-Jul-14	19-Aug-14	31-Dec-15	
Design	NA	\$6.220	NA	\$0.000					
Construction	\$4.657	\$4.843	\$0.186	\$4.841	Anticipa	ted Completion	at NTP:	31-Jul-16	
Other	NA co. 222	\$1.512	NA (60.222)	\$0.550		nths late:		-7	
Contingency	\$0.233	\$0.000	(\$0.233)	\$0.000		ruction Change	Order:	2%	
Total	NA	\$12.575	(\$0.047)	\$5.390		s Percent of Co		NA	
PTSID: 0049M	TYPE	: BRIDGE		✓ Legacy	_	Percent of Con		31%	

								FFY14
		New I	Providence \	/iaduct Sou	thbound Bridge	No. 578		
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference		Schedule:	31-Oct-12	24-Jan-13	18-Jul-17
Design	, NA	\$4.175	NA	\$2.074				
Construction	\$68.931	\$74.449	\$5.518	\$71.013	Anticipa	ted Completion	at NTP:	31-Mar-16
Other	NA	\$24.721	NA (da. 400)	\$23.873		nths late:		16
Contingency	\$3.447	\$1.257	(\$2.190)	T	% Const	ruction Change	Order:	11%
Total	NA	\$104.602	\$3.328	\$96.960		as Percent of Cor		N/
PTSID: 0018A	TYPE	: BRIDGE		✓ Legacy	Other as	s Percent of Con	struction:	33%
OPERATING	ì							
			uardrail Rep		acement 2014-2		NTD	Campulata
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference		Schedule:	26-Mar-14	12-Jun-14	17-Jun-16
Design	NA	\$0.000	NA (do. 640)	\$0.000				
Construction	\$2.181	\$1.533	(\$0.648)	\$1.546	Anticipa	ted Completion	at NTP:	30-Sep-16
Other	NA \$0.109	\$1.002	NA (¢0.100)	\$0.391		nths late:		-4
Contingency Total	\$0.109 NA	\$0.000 \$2.534	(\$0.109) (\$0.757)	\$0.000 \$1.936	% Const	ruction Change	Order:	-29%
					Design a	as Percent of Cor	nstruction:	N/
PTSID: 7006F	TYPE	: OPERATING		✓ Legacy	Other as	s Percent of Con	struction:	65%
		-	Attenuator	•	Replacement 20			
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference		Schedule:	20-Dec-13	30-Apr-14	17-Sep-16
Design	, NA	\$0.000	. NA	(\$0.006)				
Construction	\$1.641	\$0.879	(\$0.762)	\$0.850	Anticipa	ted Completion	at NTP:	_31-Dec-16
Other	, NA	\$0.119	NA (da aaa)	(\$0.144)		nths late:		-4
Contingency	\$0.082	\$0.000	(\$0.082)	\$0.000		ruction Change	Order:	-48%
Total	NA	\$0.998	(\$0.844)	\$0.700		as Percent of Cor		N/
PTSID: 7005F	TYPE	: OPERATING		✓ Legacy	Other as	s Percent of Con	struction:	13%
			wide Fence I	Repair and F	Replacement 20			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	24-Sep-14	19-Feb-15	1/-Sep-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.700	\$0.505	(\$0.195)	\$0.505	Anticipa	ted Completion	at NTP:	_30-Nov-16
Other	, NA	\$0.110	NA	\$0.088		nths late:	ac	-2
Contingency	\$0.033	\$0.000	(\$0.033)	\$0.000		ruction Change	Order:	-23%
Total	NA	\$0.615	(\$0.228)	\$0.592		as Percent of Cor		N/
PTSID: 7009E	TYPE	: OPERATING		✓ Legacy	•	s Percent of Con		22%
PAVEMENT	-							
			Appor	naug Circula	tor By-Pass			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	19-Mar-14	09-Jul-14	20-Oct-17
Design	NA	\$9.414	NA	\$6.801				
Construction	\$29.489	\$29.800	\$0.311	\$26.664	Anticina	ted Completion	at NTD:	30-Nov-17
Other	, NA	\$30.869	NA	\$27.804		ited Completion nths late:	at INTP.	
Contingency	\$1.474	\$0.917	(\$0.557)	\$0.000		ruction Change	Order:	-1 3%
Total	NA	\$71.000	(\$0.246)	\$61.270		as Percent of Cor		32%
PTSID: 0185A	TYPE	: PAVEMENT		✓ Legacy	•	S Percent of Con		10/10/

Other as Percent of Construction:

104%

✓ Legacy

								FFY14
			I-195 Reloc	ation - Land	scape Contract			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	15-Nov-13	26-Feb-14	30-Nov-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.803	\$0.811	\$0.008	\$0.624	Anticina	ted Completion	at NTP:	_31-Mar-17
Other	NA	\$0.477	NA	\$0.458		nths late:	GC IIII I	-4
Contingency	\$0.040	\$0.000	(\$0.040)	\$0.000		ruction Change	Order:	1%
Total	NA	\$1.288	(\$0.032)	\$1.082		as Percent of Co		NA
PTSID: 0012E	TYPE	: PAVEMENT		✓ Legacy	Other as	s Percent of Con	struction:	59%
			Mineral Spri	ng Avenue	1R Improvemen	nts		
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	03-Sep-14	15-Jan-15	17-Nov-15
Design	NA	\$0.001	NA	\$0.000				
Construction	\$3.710	\$3.884	\$0.174	\$3.386	A matining	tod Commistion	at NITO	21 Dec 15
Other	, NA	\$1.545	NA	\$1.534		ted Completion	at NIP:	31-Dec-15
Contingency	\$0.185	\$0.000	(\$0.185)	\$0.000		nths late:	Ondon	-1 4%
Total	NA	\$5.430	(\$0.011)	\$4.921		ruction Change		
PTSID: 0172F	TYPE	: PAVEMENT		✓ Legacy		as Percent of Con s Percent of Con		NA 40%
			Ocean A	venue 1R la	nprovements	or creent or con	struction.	4070
		Budget	Ocean A	Spent	iipioveillelits	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	28-May-14	14-Oct-14	•
Design	NA	\$0.000	NA	\$0.000	30.1044.01	-		
Construction	\$0.675	\$0.695	\$0.020	\$0.561				
Other	, NA	\$0.310	NA	\$0.184		ted Completion	at NTP:	30-Jun-15
Contingency	\$0.034	\$0.001	(\$0.034)	\$0.000		nths late:	0 1	4
Total	NA	\$1.005	(\$0.014)	\$0.745		ruction Change		3%
PTSID: 0130R	TYPE	: PAVEMENT		✓ Legacy	•	as Percent of Con s Percent of Con		NA 45%
7.15/07 1155					Other as	or creem or com	struction.	4370
TAP/OTHER	₹	_	Duovidos	sa Station I	Enhancements		_	_
		Budget	Providen	Spent	innancements	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	27-Aug-14		
Design	NA	\$0.326	NA	\$0.237	Schedule.	_ :		_, _, _,
Construction	\$6.926	\$6.927	\$0.001	\$6.369				
Other	NA	\$2.053	NA	\$2.166		ted Completion	at NTP:	31-Jul-16
Contingency	\$0.346	\$0.006	(\$0.340)	\$0.000		nths late:		-4
Total	NA	\$9.311	(\$0.340)	\$8.772		ruction Change		1%
PTSID: 9004D		: TAP/OTHER				as Percent of Co		NA
F131D. 9004D	IIFL	TAP/OTHER	l	✓ Legacy	Other as	s Percent of Con	struction:	30%
TRAFFIC								
			vay LED Ligh	_	L, 2, 4, 5 and We	_		
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	18-Jun-14	23-Sep-14	01-Feb-16
Design	NA	\$0.000	NA	(\$0.001)				
Construction	\$2.423	\$2.573	\$0.150	\$2.475	Anticina	ted Completion	at NTP:	30-Nov-15
Other	, NA	\$1.324	NA (do. 101)	\$1.289		nths late:		2
Contingency	\$0.121	\$0.000	(\$0.121)	\$0.000		ruction Change	Order:	8%
Total	NA	\$3.897	\$0.029	\$3.764		as Percent of Co		NA
PTSID: 0115Z	TYPE	: TRAFFIC		✓ Legacy	•	Dorcont of Con		E10/

Other as Percent of Construction:

51%

✓ Legacy

Complete 17-Jan-16

	I-95 Sustainability – Phase I										
	Budget			Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	06-Feb-13	22-May-13	3 30-Nov-16			
Design	NA	\$0.000	NA	\$0.000							
Construction	\$0.649	\$0.649	\$0.000	\$0.541	Anticina	Anticipated Completion at NTP:					
Other	. NA	\$0.639	NA	\$0.596	•	•	I at NIP.	30-Apr-17 -5			
Contingency	\$0.032	\$0.000	(\$0.032)	\$0.000		# of months late: % Construction Change Order:					
Total	NA	\$1.288	(\$0.032)	\$1.137		as Percent of Co		0% NA			
PTSID: 0058L	TYPE	: TRAFFIC	•	✓ Legacy	•	s Percent of Co		98%			

			State	wide DMS	Installatio
	ı	Budget		Spent	
	Initial	Projected	Difference	To Date	Sche
Design	NA	\$0.000	NA	(\$0.001)	
Construction	\$2.319	\$2.319	\$0.000	\$2.286	۸
Other	, NA	\$0.530	NA	\$0.457	A #
Contingency	\$0.000	\$0.000	\$0.000	\$0.000	# %
Total	NA	\$2.849	\$0.000	\$2.742	, D
PTSID: 0122H	TYPE	: TRAFFIC			

Schedule:	26-Sep-14	10-Feb-15	17-Jan-16
			_
Anticipa	31-Dec-15		
# of mo	nths late:		1
% Const	0%		
Design a	NA		
Other as	s Percent of Cor	nstruction:	23%

NTP

Advertise

FFY 2015 LEGACY PROJECTS Insert A

FFY15

BRIDGE										
			Clarence H	lussey Brid	lge No. 11 (69B)					
	E	Budget		Spent	_	Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	18-Sep-15	12-Jan-1	6 01-Nov-16		
Design	NA	\$0.090	NA	\$0.069						
Construction	\$2.100	\$2.100	\$0.000	\$1.891	Anticina	ted Completion	at NTP	31-Jul-17		
Other	, NA	\$1.042	NA	\$1.016		nths late:	ut ivii .	-9		
Contingency	\$0.100	\$0.003	(\$0.097)	\$0.000		ruction Change (Order:	23%		
Total	. NA	\$3.235	(\$0.097)	\$2.976		s Percent of Cor		NA		
PTSID: 0156A	TYPE	: BRIDGE		✓ Legacy	Other as	Percent of Con	struction:	50%		
			Cole	s Bridge No	o. 134 (66)					
		Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	21-Aug-15	08-Nov-1	5 17-Jul-16		
Design	NA	\$0.065	NA	\$0.018						
Construction	\$0.550	\$0.458	(\$0.092)	\$0.387	Anticipa	ted Completion	at NTP:	31-Jul-16		
Other	NA	\$0.325	NA (do. 0.40)	\$0.333		nths late:		0		
Contingency	\$0.049	\$0.000	(\$0.049)	\$0.000	% Const	ruction Change (Order:	-8%		
Total	NA	\$0.848	(\$0.141)	\$0.737	Design a	s Percent of Cor	nstruction:	NA		
PTSID: 0153D	TYPE	: BRIDGE	Ŀ	✓ Legacy	Other as	Percent of Con	struction:	71%		
	East Shore Expressway Bridges Nos. 475, 476									
	E	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	29-May-15	01-Sep-15	5 09-Dec-16		
Design	NA	\$0.425	NA	\$0.389				_		
Construction	\$14.000	\$12.500		\$11.971	Anticina	ted Completion	at NTP:	31-Jul-17		
Other	NA -	\$2.188	NA	\$1.715		nths late:	uc	-8		
Contingency	\$0.700 NA	\$0.000 \$15.113	(\$0.700)	\$0.000	% Const	ruction Change (Order:	-7%		
Total		-	(\$2.200)		Design a	s Percent of Cor	nstruction:	NA		
PTSID: 0143D	TYPE	: BRIDGE	Ĺ	✓ Legacy	Other as	Percent of Con	struction:	18%		
		Glenb	ridge Ave ar	nd South Co	ounty Trail Bridg	es (69F)				
		Budget		Spent		Advertise	NTP	Complete		
	Initial	•	Difference	To Date	Schedule:	05-Jun-15	25-Aug-15	5 22-May-17		
Design	NA	\$0.133	NA	\$0.109						
Construction	\$6.200	\$7.130	\$0.930	\$7.103	Anticipa	ted Completion	at NTP:	_31-Dec-16		
Other	, NA	\$1.554	NA (60.242)	\$1.536	•	nths late:		5		
Contingency Total	\$0.313	\$0.000	(\$0.313)	\$0.000	% Const	ruction Change (Order:	16%		
	NA	\$8.817	\$0.617	\$8.748		s Percent of Cor		NA		
PTSID: 0113L	TYPE	: BRIDGE	Ŀ	✓ Legacy	Other as	Percent of Con	struction:	22%		
			Hamlet	Ave. Bridg	ge #500 (69C)					
		Budget		Spent		Advertise	NTP	Complete		
Davis	Initial	•	Difference	To Date	Schedule:	24-Jun-15	01-Sep-15	5 15-May-17		
Design	NA ¢2.200	\$0.110	NA \$0.330	\$0.065						
Construction Other	\$2.208	\$2.528 \$1.035	\$0.320 NA	\$2.205 \$1.161		ted Completion	at NTP:	31-Jul-17		
Contingency	NA \$0.110	\$1.035	(\$0.110)	\$1.161		nths late:		-3		
Total	30.110 NA	\$3.673	\$0.210	\$3.431		ruction Change (29%		
PTSID: 0201I		: BRIDGE		✓ Legacy	_	s Percent of Cor		NA		
		3 . 3 L	L	01	Other as	Percent of Con	struction:	41%		

								FFY15
		1-95	Corridor Bi	ridge Preser	vation & Resurf	acing		
	l l	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	08-May-15	29-Jul-15	5 21-Nov-16
Design	NA	\$0.103	NA	\$0.030				
Construction	\$10.891	\$10.569	(\$0.322)	\$9.935	A + : - :		-+ NTD	24 D 46
Other	, NA	\$2.532	NA	\$2.539		ted Completion nths late:	at NIP:	31-Dec-16
Contingency	\$0.545	\$0.000	(\$0.545)	\$0.000		ruction Change	Ordor:	-1 -4%
Total	NA	\$13.204	(\$0.867)	\$12.504		is Percent of Co		NA
PTSID: 0201U	TYPE	: BRIDGE		✓ Legacy		S Percent of Con		24%
			Pleasant Va	ılley Parkwa	y Bridge No. 77			
	E	Budget		Spent	7	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Apr-15	30-Jul-15	20-Nov-17
Design	NA	\$0.595	NA	\$0.291				
Construction	\$5.600	\$5.862	\$0.262	\$5.437	Anticina	tad Camplatian	at NTD.	21 Dec 17
Other	, NA	\$2.680	NA	\$2.683		ted Completion nths late:	at NTP:	31-Dec-17
Contingency	\$0.280	\$0.005	(\$0.275)	\$0.000		ruction Change	Ordor:	-1 10%
Total	NA	\$9.142	(\$0.013)	\$8.411		is Percent of Co		NA
PTSID: 0163F	TYPE	: BRIDGE		✓ Legacy	_	s Percent of Con		46%
		Ro	ute 1/South	County Pie	r Cap Replacem			
	E	Budget	,	Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	05-Nov-14	24-Mar-15	14-Dec-16
Design	NA	\$0.002	NA	(\$0.002)				
Construction	\$5.600	\$5.622	\$0.022	\$5.663	Anticina	ted Completion	at NTD:	30-Nov-16
Other	, NA	\$1.976	NA	\$1.987		nths late:	at INTE.	0
Contingency	\$0.280	\$0.000	(\$0.280)	\$0.000		ruction Change	Order:	3%
Total	NA	\$7.600	(\$0.258)	\$7.648		s Percent of Co		NA
PTSID: 0143R	ТҮРЕ	: BRIDGE		✓ Legacy	_	Percent of Con		35%
			Route 24 8	& I-295 Brid	ge Preservation			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	19-Jun-15	06-Oct-15	28-Oct-16
Design	NA	\$0.050	NA	\$0.051				
Construction	\$4.300	\$3.956	(\$0.344)		Δnticina	ted Completion	at NTP	_30-Nov-16
Other	, NA	\$1.256	NA	\$1.273		nths late:	acivii.	-1
Contingency	\$0.213	\$0.000	(\$0.213)	\$0.000		ruction Change	Order:	3%
Total	NA	\$5.262	(\$0.557)	\$5.313		s Percent of Co		NA
PTSID: 0113V	TYPE	: BRIDGE		✓ Legacy	_	Percent of Con		32%
			Shippe	ee Bridge N	o. 307 (69E)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Dec-14	15-Apr-15	31-Aug-16
Design	NA	\$0.075	NA	\$0.026				
Construction	\$2.200	\$2.061	(\$0.139)	\$2.063	Anticina	ted Completion	at NTP:	_31-Oct-16
Other	NA	\$0.612	NA (do.o.c.t)	\$0.657		nths late:		-2
Contingency	\$0.110	\$0.046	(\$0.064)	\$0.000		ruction Change	Order:	-3%
Total	NA	\$2.794	(\$0.203)	\$2.745		s Percent of Co		NA
PTSID: 0154B	TYPE	: BRIDGE		✓ Legacy		Percent of Con		30%
			· · · · · · · · · · · · · · · · · · ·					

								FFY15
			West Elmw	ood RR Brid	ge No. 660 (690	i)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	15-Oct-14	14-Jun-15	17-Jun-16
Design	NA	\$0.800	NA	\$0.725				
Construction	\$2.200	\$2.219	\$0.019	\$2.178	A matining	tad Camanlatian	at NTD.	21 4 16
Other	. NA	\$0.954	NA	\$0.903		ted Completion oths late:	at NIP:	31-Aug-16
Contingency	\$0.110	\$0.000	(\$0.110)	\$0.000		ruction Change	Ordor:	-3 5%
Total	NA	\$3.973	(\$0.091)	\$3.806		is Percent of Co		NA
PTSID: 0201T	TYPE	: BRIDGE	[✓ Legacy		Percent of Con		43%
OPERATING								
			Crack Sea	ling - Limite	d Access, 2015			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	19-Jun-15	25-Aug-15	17-Sep-15
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.173	\$0.220	\$0.047	\$0.200	Anticipa	ted Completion	at NTP:	_31-Oct-15
Other	NA	\$0.059	NA (do. aca)	\$0.048		nths late:		-1
Contingency	\$0.009	\$0.000	(\$0.009)	\$0.000	% Const	ruction Change	Order:	13%
Total	NA	\$0.278	\$0.038	\$0.248		s Percent of Co		NA
PTSID: 0086U	ТҮРЕ	: OPERATING		✓ Legacy	Other as	Percent of Cor	struction:	27%
			Pavemen	t Striping - E	East Bay, 2015			
	Budget Spent					Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	28-Feb-15	12-May-15	31-Oct-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$2.320	\$1.602	(\$0.718)	\$1.572	Anticipa	ted Completion	at NTP:	_31-Dec-16
Other	NA	\$0.528	NA (60.446)	\$0.480		nths late:		-2
Contingency	\$0.116	\$0.000 \$2.129	(\$0.116)	\$0.000 \$2.052	% Const	ruction Change	Order:	-31%
Total	NA		(\$0.834)		_	s Percent of Co		NA
PTSID: 0116E	TYPE	: OPERATING		✓ Legacy	Other as	Percent of Con	struction:	33%
			Rubberize	•	hip Seal, 2015			
		Budget		Spent		Advertise	NTP	Complete
5 .	Initial		Difference	To Date	Schedule:	30-Apr-15	28-Jul-15	30-Nov-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$2.043	\$2.078	\$0.035	\$1.950	Anticipa	ted Completion	at NTP:	31-Dec-16
Other	NA	\$0.246	NA (\$0.005)	\$0.247	# of moi	nths late:		-1
Contingency Total	\$0.102	\$0.008	(\$0.095)	\$0.000	% Const	ruction Change	Order:	-5%
	NA	\$2.331	(\$0.060)	\$2.197	_	s Percent of Co		NA
PTSID: 0086W	TYPE	: OPERATING		✓ Legacy	Other as	Percent of Con	struction:	12%
			West Mair	_	te 77) Chip Seal			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	17-Mar-15	07-Jun-15	17-May-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$1.303	\$1.588	\$0.285	\$1.520	Anticipa	ted Completion	at NTP:	31-Aug-16
Other	NA	\$0.137	NA (60.065)	\$0.115		nths late:		-4
Contingency	\$0.065	\$0.000	(\$0.065)	\$0.000		ruction Change	Order:	16%
Total	NA	\$1.725	\$0.220	\$1.635	Design a	s Percent of Co	nstruction:	NA
PTSID: 0086R	TYPE	: OPERATING		✓ Legacy	Other as	Percent of Con	struction:	9%

PAVEMENT								
		Br	oadway Stre	etscape Imp	provements Pro	oject		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	21-Nov-14	25-Mar-15	5 12-Jul-17
Design	NA	\$0.000	NA	(\$0.001)				
Construction	\$5.800	\$6.600	\$0.800	\$5.809	A matining	tod Commistion	ot NTD.	21 4 17
Other	, NA	\$1.929	NA	\$1.785		ted Completion nths late:	at NTP:	31-Aug-17
Contingency	\$0.290	\$0.000	(\$0.290)	\$0.000		ruction Change	Ordor:	-2 17%
Total	NA	\$8.529	\$0.510	\$7.592		is Percent of Co		NA
PTSID: 0173F	TYPE	: PAVEMENT		✓ Legacy		s Percent of Con		29%
			Dexter S	Street 1R Im	provements			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	20-Apr-15	14-Jul-15	5 17-Jul-16
Design	. NA	\$0.060	NA	\$0.025				
Construction	\$3.900	\$3.457	(\$0.443)	\$3.484	Anticina	ted Completion	at NTD:	_30-Sep-16
Other	, NA	\$1.368	NA	\$1.393		nths late:	at NIF.	-3
Contingency	\$0.200	\$0.000	(\$0.200)	\$0.000		ruction Change	Order:	-3%
Total	NA	\$4.885	(\$0.643)	\$4.902		is Percent of Coi		NA
PTSID: 0004B	TYPE	: PAVEMENT		✓ Legacy	•	Percent of Con		40%
		New Ri	ver Road and	d Victory Hig	ghway 1R Impro	ovements		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	17-Apr-15	27-Jul-15	01-Nov-15
Design	NA	\$0.059	NA	\$0.052				
Construction	\$1.343	\$1.270	(\$0.073)	\$1.154	Anticina	ted Completion	at NTD:	_30-Nov-15
Other	, NA	\$0.546	NA	\$0.550	•	nths late:	at NIF.	-1
Contingency	\$0.069	\$0.000	(\$0.069)	\$0.000		ruction Change	Order:	0%
Total	NA	\$1.876	(\$0.142)	\$1.757		is Percent of Coi		NA
PTSID: 0166L	TYPE	: PAVEMENT	Į.	✓ Legacy	_	Percent of Con		43%
		OI	d River Road	l (Route 126) 1R Improvem	ents		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-May-15	20-Aug-15	01-May-16
Design	NA	\$0.000	NA	(\$0.001)				
Construction	\$2.441	\$2.441	\$0.000	\$2.256	Anticina	ted Completion	at NTD:	31-May-16
Other	. NA	\$0.785	NA	\$1.011		nths late:	acivii.	-1
Contingency	\$0.122	\$0.000	(\$0.122)	\$0.000		ruction Change	Order:	-5%
Total	NA	\$3.226	(\$0.122)	\$3.267		s Percent of Co		NA
PTSID: 0166K	TYPE	: PAVEMENT	Į.	✓ Legacy		Percent of Con		32%
			Route 10	02 1R Impro	vements, C-3			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	06-May-15	31-Aug-15	5 17-May-16
Design	NA	\$0.076	NA	\$0.010				
Construction	\$5.163	\$5.507	\$0.344	\$5.424	Anticina	ted Completion	at NTP:	31-May-16
Other	NA	\$0.746	NA	\$0.680		nths late:		0
Contingency	\$0.258	\$0.000	(\$0.258)	\$0.000		ruction Change	Order:	7%
Total	NA	\$6.328	\$0.086	\$6.113		s Percent of Co		NA
PTSID: 0172Y	TYPE	: PAVEMENT	[-	✓ Legacy		s Percent of Con		14%

								FFY15
			Rout	e 116 Knot	ty Oak Rd.			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	24-Jun-15	01-Sep-15	01-May-16
Design	NA	\$0.000	NA	\$0.010				
Construction	\$1.449	\$1.487	\$0.038	\$1.382	Anticina	ted Completion	at NTD:	_30-Jun-16
Other	, NA	\$0.385	NA	\$0.598		iths late:	at NIP.	-2
Contingency	\$0.072	\$0.033	(\$0.039)	\$0.000		ruction Change	Order:	1%
Total	NA	\$1.905	(\$0.001)	\$1.990		is Percent of Co		NA
PTSID: 0173J	TYPE	: PAVEMENT		✓ Legacy		Percent of Con		26%
		Route 1	46A and Parl	k Avenue Ir	itersection Impr	ovements		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	10-Oct-14	13-Jan-15	17-Oct-15
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.749	\$0.755	\$0.006	\$0.631	Anticina	tad Camplatian	at NTD:	_30-Nov-15
Other	. NA	\$0.612	NA	\$0.710		ted Completion oths late:	at NIP.	-1
Contingency	\$0.049	\$0.000	(\$0.049)	\$0.000		ruction Change	Order:	4%
Total	NA	\$1.366	(\$0.043)	\$1.341		is Percent of Co		NA
PTSID: 0166D	TYPE	: PAVEMENT	[•	✓ Legacy		Percent of Con		81%
			Route	37 1R Imp	rovements			
	ſ	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	15-Apr-15	13-Jul-15	01-May-16
Design	NA	\$0.186	NA	\$0.023				
Construction	\$6.008	\$5.537	(\$0.471)	\$4.884	Anticina	ted Completion	at NTD:	_30-Jun-16
Other	, NA	\$1.249	NA	\$1.238		nths late:	at IVIT.	-2
Contingency	\$0.300	\$0.000	(\$0.300)	\$0.000		ruction Change	Order:	-16%
Total	NA	\$6.972	(\$0.771)	\$6.145		is Percent of Co		NA
PTSID: 0173R	TYPE	: PAVEMENT	·	✓ Legacy		Percent of Con		23%
		So	uth/North M	lain Streets	ADA Improvem	ents		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Feb-15	03-Nov-15	21-Nov-17
Design	NA	\$0.050	NA	\$0.000				
Construction	\$7.305	\$7.305	\$0.000	\$6.122	Δnticina	ted Completion	at NTP	31-Aug-17
Other	, NA	\$1.871	NA	\$1.462		nths late:	acivii.	3 7 7 6 3
Contingency	\$0.365	\$0.335	(\$0.030)	\$0.000		ruction Change	Order:	1%
Total	. NA	\$9.561	(\$0.030)	\$7.584		is Percent of Co		NA
PTSID: 0078G	TYPE	: PAVEMENT		✓ Legacy		Percent of Con		26%
			Statewide	e Resurfaci	ng 2015, C-1**			
		Budget		Spent		Advertise	NTP	Complete
	Initial	-	Difference	To Date	Schedule:	10-Jul-15	03-Dec-15	17-Sep-16
Design	NA	\$0.007	NA	\$0.007				
Construction	\$4.130	\$3.910	(\$0.220)	\$3.910	Anticipa	ted Completion	at NTP:	31-Oct-16
Other	, NA \$0.204	\$0.676	NA (\$0.204)	\$0.676		nths late:		-1
Contingency Total	\$0.204 NA	\$0.000 \$4.593	(\$0.204)	\$0.000 \$4.593	% Const	ruction Change	Order:	-5%
PTSID: 0055J		: PAVEMENT	(\$0.424)			s Percent of Co		NA
r 13ID. 00331	TTPE	. PAVEIVIENI	•	✓ Legacy	Other as	Percent of Con	struction:	17%

								FFY15
		U	S Route 1, So	outh Kingst	own Improveme	ents		
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	01-Apr-15	21-Jul-15	17-May-16
Design	NA	\$0.001	NA	(\$0.001)				
Construction	\$1.900	\$1.607	(\$0.293)	\$1.607	Anticina	ted Completion	at NTP:	_30-Jun-16
Other	NA	\$0.708	NA (40.005)	\$0.708		nths late:	ac	-1
Contingency	\$0.095	\$0.000	(\$0.095)	\$0.000		ruction Change	Order:	-2%
Total	NA	\$2.315	(\$0.388)	\$2.314		as Percent of Cor		NA
PTSID: 0173N	TYPE	: PAVEMENT		✓ Legacy	Other a	s Percent of Con	struction:	44%
		W	oonasquatu'	cket Avenu	e 1R Improvem	ents		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	28-Sep-15	04-Nov-15	17-Sep-16
Design	NA	\$0.077	NA (†a.a.sa)	\$0.020				
Construction	\$3.467	\$3.407	(\$0.060)	\$2.837	Anticipa	ted Completion	at NTP:	_30-Nov-16
Other	. NA	\$1.520	NA (60.473)	\$1.562		nths late:		-2
Contingency Total	\$0.173 NA	\$0.000 \$5.004	(\$0.173)	\$0.000 \$4.418	% Const	ruction Change	Order:	0%
		·	(\$0.233)		Design a	as Percent of Cor	nstruction:	NA
PTSID: 0172B	TYPE	: PAVEMENT		✓ Legacy	Other a	s Percent of Con	struction:	45%
TAP/OTHER								
17 ti / GTTTEIX			Colt State	Park Bike	Path Connector			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	29-Oct-14	28-Jan-15	•
Design	NA	\$0.000	NA	(\$0.001)				
Construction	\$1.494	\$1.524	\$0.030	\$1.414	A matining	tod Commistics	at NTD.	20 Nov. 45
Other	, NA	\$0.427	NA	\$0.415	•	ited Completion nths late:	at NTP:	30-Nov-15
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000		ruction Change (Order:	-1 0%
Total	NA	\$1.951	(\$0.045)	\$1.828		as Percent of Cor		NA
PTSID: 9603B	TYPE	: TAP/OTHER	[✓ Legacy	•	s Percent of Con		28%
TRAFFIC								
TIVALLIC		E	nhanced Roa	adside & Fr	eeway Delineat	ion		
	ı	Budget		Spent	•	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Dec-14	31-Mar-15	5 17-Nov-15
Design	NA	\$0.000	NA	\$0.000				
Construction	\$2.418	\$2.418	\$0.000	\$1.800	Anticina	tad Camplatian	at NTD.	21 Aug 16
Other	. NA	\$0.831	NA	\$0.598		ited Completion nths late:	at NTP:	31-Aug-16
Contingency	\$0.121	\$0.035	(\$0.087)	\$0.000		ruction Change	Order:	-10 0%
Total	NA	\$3.283	(\$0.086)	\$2.398		as Percent of Cor		NA
PTSID: 0011C	TYPE	: TRAFFIC		✓ Legacy		s Percent of Con		34%
				North, C-5	- STC			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	19-Aug-15	18-Oct-15	•
Design	NA	\$0.117	NA	\$0.089	23			
Construction	\$1.244	\$1.244	\$0.000	\$0.924				20.2
Other	NA	\$0.425	NA	\$0.446		ted Completion	at NIP:	30-Sep-16
Contingency	\$0.062	\$0.060	(\$0.002)	\$0.000		nths late:	Ordon	-1
Total	NA	\$1.847	(\$0.001)	\$1.459		ruction Change		0%
DTCID: 040311					Design a	as Percent of Cor	istruction:	9%

✓ Legacy

TYPE: TRAFFIC

PTSID: 0102H

Other as Percent of Construction:

								11113			
North/Central, C-4 - STC											
	ı	Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	13-Mar-15	20-Jun-15	01-Aug-16			
Design	NA	\$0.021	NA	\$0.014							
Construction	\$1.622	\$1.622	\$0.000	\$1.491	Anticina	ated Completion	at NTD.	31-Jul-16			
Other	, NA	\$0.728	NA	\$0.709	•	nths late:	I at INTP.	21-Jul-10			
Contingency	\$0.070	\$0.070	\$0.000	\$0.000			Ordon	00/			
Total	NA	\$2.441	\$0.000	\$2.214		truction Change as Percent of Co		0% NA			
PTSID: 0102G	TYPE	: TRAFFIC	[✓ Legacy	•	s Percent of Co		45%			

FFY 2016 PROJECTS Insert A

FFY16

BRIDGE								
		Airp	ort Connecto	or & Route	2 Bridges (53C &	& 81B)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	16-Dec-15	23-Mar-1	
Design	\$0.171	\$0.171	\$0.000	\$0.111				
Construction	\$5.700	\$5.829	\$0.129	\$3.535	A . 1		LAITO	24.440
Other	\$1.885	\$1.791	(\$0.094)	\$1.303		ted Completion	at NIP:	31-Aug-18
Contingency	\$0.431	\$0.396	(\$0.035)	\$0.000		nths late: ruction Change	Ordor:	1%
Total	\$8.187	\$8.187	\$0.000	\$4.949		is Percent of Co		3%
PTSID: 0113U	TYPE	: BRIDGE		Legacy	•	S Percent of Cor		31%
			Capron R	oad Bridge	No. 792 (70A)			32,0
	E	Budget		Spent	, ,	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-May-16	19-Sep-1	6 09-Nov-17
Design	\$0.400	\$0.400	\$0.000	\$0.332		-		-
Construction	\$2.400	\$2.440	\$0.040	\$2.030	Anticina	ted Completion	at NTD:	31-May-18
Other	\$1.376	\$1.356	(\$0.020)	\$0.750		nths late:	at NTP.	-7
Contingency	\$0.100	\$0.080	(\$0.020)	\$0.000		ruction Change	Order:	5%
Total	\$4.276	\$4.276	\$0.000	\$3.112		is Percent of Co		16%
PTSID: 0153E	TYPE	: BRIDGE		Legacy	_	Percent of Cor		56%
			Cai	rolina Bridg	es (57F)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-16	02-Mar-1	7 May-21
Design	\$0.275	\$0.375	\$0.100	\$0.180				
Construction	\$4.900	\$4.900	\$0.000	\$1.003	A matining	tod Comanistica	ot NTD.	21 May 21
Other	\$3.970	\$3.960	(\$0.010)	\$0.532		ted Completion nths late:	at NTP.	31-May-21 0
Contingency	\$0.245	\$0.155	(\$0.090)	\$0.000		ruction Change	Order:	1%
Total	\$9.390	\$9.390	\$0.000	\$1.715		is Percent of Co		8%
PTSID: 0145B	TYPE	: BRIDGE		Legacy		Percent of Cor		81%
			Central St	reet Bridge	No. 449 (70B)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	14-Sep-16	14-Dec-1	6 30-Nov-17
Design	\$0.310	\$0.310	\$0.000	\$0.167				
Construction	\$5.000	\$5.000	\$0.000	\$2.900	Anticina	ted Completion	at NTD:	31-May-18
Other	\$2.167	\$2.167	\$0.000	\$0.621		nths late:	at NIP.	-6
Contingency	\$0.263	\$0.263	\$0.000	\$0.000		ruction Change	Order:	7%
Total	\$7.739	\$7.739	\$0.000	\$3.688		s Percent of Co		6%
PTSID: 0183B	TYPE	: BRIDGE		Legacy		Percent of Cor		43%
			Harbor Jur	nction Bridg	e No. 131 (57E)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	05-Jan-16	13-Apr-1	6 Aug-18
Design	\$0.166	\$0.116	(\$0.050)	\$0.102				
Construction	\$3.375	\$3.375	\$0.000	\$1.421	Anticipa	ted Completion	at NTP:	_31-Aug-18
Other	\$2.824	\$3.185	\$0.361	\$1.377		nths late:	·	0
Contingency	\$0.126	\$0.065	(\$0.061)	\$0.000		ruction Change	Order:	0%
Total	\$6.491	\$6.741	\$0.250	\$2.899	Design a	s Percent of Co	nstruction:	3%
PTSID: 0144E	TYPE	: BRIDGE		Legacy	Other as	Percent of Cor	struction:	94%

								FFY16
			Mussey B	rook Bridge	No. 380 (56C)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Sep-16	20-Dec-16	May-18
Design	\$0.400	\$0.450	\$0.050	\$0.328				
Construction	\$1.205	\$1.205	\$0.000	\$0.797	Anticina	ted Completion	at NTP	31-May-18
Other	\$1.142	\$1.092	(\$0.050)	\$0.518		nths late:	ac ivii.	0
Contingency	\$0.060	\$0.060	\$0.000	\$0.000		ruction Change	Order:	3%
Total	\$2.807	\$2.807	\$0.000	\$1.643		s Percent of Co		37%
PTSID: 0166J	ТҮРЕ	: BRIDGE		Legacy	Other as	Percent of Con	struction:	91%
			Newman A	venue Bridg	ge No. 224 (57D)		
	<u></u>	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	29-Sep-16	22-Dec-16	May-19
Design	\$0.350	\$0.350	\$0.000	\$0.080				
Construction	\$2.629	\$2.689	\$0.060	\$2.022	Anticipa	ted Completion	at NTP:	31-May-19
Other	\$1.615	\$1.615	\$0.000	\$0.565		nths late:		0
Contingency	\$0.131	\$0.071	(\$0.060)	\$0.000	% Const	ruction Change	Order:	3%
Total	\$4.726	\$4.726	\$0.000	\$2.668	Design a	s Percent of Co	nstruction:	13%
PTSID: 0171B	TYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	60%
		Old Sal	konnet River	Bridge Dem	nolition (Supers	tructure)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	28-Sep-16	10-Feb-17	Jul-18
Design	\$2.366	\$2.366	\$0.000	\$0.626				
Construction	\$9.389	\$9.387	(\$0.002)	\$2.555	Anticipa	ted Completion	at NTP:	31-Jul-18
Other	\$2.586	\$2.586	\$0.000	\$0.383		nths late:		0
Contingency Total	\$0.705 \$15.046	\$0.705 \$15.044	\$0.000	\$0.000 \$3.564	% Const	ruction Change	Order:	0%
PTSID: 0031N		: BRIDGE	(\$0.002)			as Percent of Co		25%
P13ID: 0031N	ITPE	BRIDGE		Legacy	Other as	Percent of Con	struction:	28%
			Pawtu	cket Area Bı	ridges (53B)			
		Budget		Spent		Advertise	NTP	Complete Jul-18
D	Initial	Projected		To Date	Schedule:	21-Jul-16	15-Nov-16	Jul-18
Design	\$0.859	\$0.859	\$0.000	\$0.350				
Construction Other	\$5.700 \$2.031	\$5.700 \$2.031	\$0.000 \$0.000	\$4.262 \$0.495		ted Completion	at NTP:	31-Jul-18
Contingency	\$0.285	\$0.285	\$0.000	\$0.495 \$0.000	# of moi	nths late:		0
Total	\$8.8 75	\$8.8 75	\$0.000 \$0.000	\$5.107		ruction Change		14%
PTSID: 0143U		: BRIDGE	30.000	Legacy		s Percent of Co		15%
F 131D. 01430	1172	. DIVIDUE				s Percent of Con	struction:	36%
			Pawtucket A		ge No. 471 (57E			
		Budget	D:ff	Spent	Call III	Advertise 01-Mar-16	NTP 01-Jul-16	Complete 04-Oct-17
Danima	Initial	Projected		To Date	Schedule:	01-Ma1-10	01-0u1-16	04-000-17
Design Construction	\$0.895	\$0.916	\$0.021	\$0.849				
Construction Other	\$8.168 \$2.294	\$8.168 \$2.233	\$0.000 (\$0.061)	\$7.576 \$1.725	Anticipa	ted Completion	at NTP:	31-Oct-17
Contingency	\$2.294	\$2.233	\$0.061)	\$1.725		nths late:		-1
Total	\$11. 742	\$11.742	\$0.040 \$0.000	\$10.149		ruction Change		8%
PTSID: 0143K		: BRIDGE	_ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Legacy	•	s Percent of Co		11%
J.D. OT-JV	IIICL	. DIVIDUL		Legacy	Otherse	Dorcont of Con	ctruction	27

Legacy

Other as Percent of Construction:

								FFY16
		Pro	ovidence Are	a Bridges N	os. 1080, 1082	(56B)		
	ı	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	23-Sep-16	21-Dec-16	20-Nov-17
Design	\$0.180	\$0.213	\$0.033	\$0.195				
Construction	\$1.927	\$2.031	\$0.104	\$1.467	Anticipa	ted Completion	at NTP:	_31-Dec-17
Other	\$1.040	\$0.984	(\$0.056)	\$0.437		nths late:	ac	-1
Contingency	\$0.096	\$0.015	(\$0.081)	\$0.000		ruction Change	Order:	8%
Total	\$3.243	\$3.243	\$0.000	\$2.100	Design a	as Percent of Co	nstruction:	10%
PTSID: 0012L	TYPE	: BRIDGE		Legacy	Other as	s Percent of Con	struction:	48%
			Providen	ce River Peo	destrian Bridge			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	26-May-16	13-Sep-16	Oct-18
Design	\$1.250	\$1.250	\$0.000	\$0.966				
Construction	\$16.971	\$17.216	\$0.245	\$3.385	Anticipa	ted Completion	at NTP:	_31-Oct-18
Other	\$2.913	\$2.828	(\$0.085)	\$0.872		nths late:		0
Contingency	\$0.763	\$0.603	(\$0.160)	\$0.000	% Const	ruction Change	Order:	1%
Total	\$21.897	\$21.897	\$0.000	\$5.223	Design a	as Percent of Co	nstruction:	7%
PTSID: 0012R	TYPE	:: BRIDGE		Legacy	Other as	s Percent of Con	struction:	16%
			Ramp E	I Bridge No	. 1083 (56A)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	22-Jul-16	05-Oct-16	20-Jun-17
Design	\$0.159	\$0.159	\$0.000	\$0.110				
Construction	\$0.500	\$0.500	\$0.000	\$0.401	Anticipa	ted Completion	at NTP:	31-May-18
Other	\$0.642	\$0.202	(\$0.440)	\$0.167		nths late:		-12
Contingency	\$0.025	\$0.025	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$1.325	\$0.885	(\$0.440)	\$0.678		as Percent of Co		32%
PTSID: 0012N	ТҮРЕ	: BRIDGE		Legacy	Other as	s Percent of Con	struction:	40%
		S	latersville St	one Arch Bı	ridge No. 273 (7	OC)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	23-Sep-16	18-Jan-17	May-20
Design	\$1.200	\$1.200	\$0.000	\$0.881				
Construction	\$7.700	\$8.057	\$0.357	\$2.689	Anticipa	ted Completion	at NTP:	31-May-20
Other	\$4.174	\$4.117	(\$0.057)	\$0.938		nths late:		0
Contingency Total	\$0.385 \$13.459	\$0.085 \$13.459	(\$0.300)	\$0.000 \$4.507	% Const	ruction Change	Order:	4%
			\$0.000		Design a	as Percent of Co	nstruction:	15%
PTSID: 0118A	TYPE	: BRIDGE		Legacy	Other as	s Percent of Con	struction:	51%
		S	outh County	Freeway Bi	ridge No. 686 (5	2A)		
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	-	Difference	To Date	Schedule:	31-Aug-16	29-Nov-16	May-19
Design	\$0.200	\$0.200	\$0.000	\$0.171				
Construction	\$1.700	\$1.700	\$0.000	\$0.575	Anticina	ted Completion	at NTP:	31-May-19
Other	\$1.549	\$1.549	\$0.000	\$0.262		nths late:		0
Contingency	\$0.085	\$0.085	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$3.534	\$3.534	\$0.000	\$1.009		as Percent of Co		12%
PTSID: 0156C	TYPE	: BRIDGE		Legacy	Othor a	Dorcont of Con	ctruction	010/

Legacy

Other as Percent of Construction:

								FFY16
			Tefft Hill Ti	rail Bridge I	No. 592 (67T - B			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Mar-16	28-Jun-16	Sep-18
Design	\$0.300	\$0.300	\$0.000	\$0.076				
Construction	\$4.500	\$4.500	\$0.000	\$3.425	Anticipa	ted Completion	at NTP:	30-Sep-18
Other Contingency	\$1.531 \$0.250	\$1.531 \$0.250	\$0.000 \$0.000	\$0.935 \$0.000		nths late:		0
Total	\$6.581	\$6.581	\$0.000 \$0.000	\$4.435		ruction Change		1%
PTSID: 0168E		: BRIDGE	\$0.000	Legacy		s Percent of Co		7%
1131D. 0100E	1112					Percent of Con	struction:	34%
			ashington B		n No. 700 (57A T	-		
		Budget		Spent		Advertise	NTP	Complete
<u> </u>	Initial		Difference	To Date	Schedule:	01-Sep-16	14-Feb-17	Dec-19
Design	\$2.941	\$3.121	\$0.180	\$2.475				
Construction Other	\$15.200 \$2.368	\$15.200 \$2.368	\$0.000 \$0.000	\$3.142 \$0.649	Anticipa	ted Completion	at NTP:	31-Dec-19
Contingency	\$2.366	\$0.580	(\$0.180)	\$0.049		nths late:		0
Total	\$21.269	\$21.269	\$0.000	\$6.266		ruction Change		-1%
PTSID: 0009N		: BRIDGE	Ţ0.000	Legacy		s Percent of Co		21%
. 10.2. 0003.1				/		Percent of Con	istruction:	16%
			River & Holl		ges Nos. 261, 20			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	31-Aug-16	02-Aug-17	Dec-18
Design	\$0.350 \$1.300	\$0.350 \$1.710	\$0.000	\$0.303 \$0.268				
Construction Other	\$1.069	\$1.710	\$0.410 \$0.000	\$0.268	Anticipa	ted Completion	at NTP:	31-Dec-18
Contingency	\$0.106	\$0.000	(\$0.106)	\$0.271		nths late:		0
Total	\$2.825	\$3.129	\$0.304	\$0.843		ruction Change		30%
PTSID: 0154A	TYPE	: BRIDGE		Legacy	•	is Percent of Co S Percent of Con		20% 62%
					Other as	or creeme or con	istraction.	0270
OPERATING								
			Crack S		nited Access		N=0	
		Budget	D:((Spent		Advertise	NTP	Complete
Dasian	Initial		Difference	To Date	Schedule:	UI-Mar-16	13-Jun-16	17-Sep-16
Design Construction	\$0.000 \$0.201	\$0.000 \$0.201	\$0.000 \$0.000	\$0.000 \$0.186				
Other	\$0.201	\$0.201	(\$0.010)	\$0.186		ted Completion	at NTP:	31-Oct-16
Contingency	\$0.045	\$0.055	\$0.010	\$0.000		nths late:		-1
Total	\$0.367	\$0.367	\$0.000	\$0.243		ruction Change		0%
PTSID: 0084S	TYPE	: OPERATING		Legacy	_	is Percent of Co S Percent of Con		NA 55%
			Crack Soc	aling - Nort	h & East, 2016	T Creent of Con	istraction.	33%
		Budget	Crack Sec	Spent	11 & Last, 2010	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:		15-Jun-16	•
Design	\$0.000	\$0.000	\$0.000	\$0.000	3			-
Construction	\$0.197	\$0.197	\$0.000	\$0.177	A	4 C	-+ NITO	20.5
Other	\$0.336	\$0.333	(\$0.003)	\$0.074		ted Completion	at NTP:	30-Sep-16
Contingency	\$0.023	\$0.025	\$0.003	\$0.000		nths late: ruction Change	Order:	0%
Total	\$0.555	\$0.555	\$0.000	\$0.250		is Percent of Co		NA
PTSID: 0084Z	TYPE	: OPERATING		Legacy		Percent of Con		169%

								FFY16
			Crack Seal	ing - South	& Central, 2016			
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	09-Mar-16	14-Jun-16	17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.202	\$0.202	\$0.000	\$0.185	A		-+ NTD.	20.6 16
Other	\$0.216	\$0.224	\$0.008	\$0.160		ted Completion oths late:	at NIP:	30-Sep-16
Contingency	\$0.032	\$0.024	(\$0.008)	\$0.000		ruction Change	Order:	0%
Total	\$0.449	\$0.449	\$0.000	\$0.344		is Percent of Co		NA
PTSID: 0084Y	TYPE	: OPERATING		Legacy	•	Percent of Con		111%
		Pave	er Placed Elas	stomeric Su	rface Treatmen			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	01-Mar-16	01-Jun-16	17-Sep-16
Design	\$0.010	\$0.010	\$0.000	\$0.000				
Construction	\$0.648	\$0.658	\$0.009	\$0.571	A . 1.* . *		LATO	24.0 .1.46
Other	\$0.448	\$0.475	\$0.027	\$0.380		ted Completion	at NTP:	31-Oct-16
Contingency	\$0.044	\$0.008	(\$0.036)	\$0.000		nths late:	Ordon	-1
Total	\$1.150	\$1.150	\$0.000	\$0.950		ruction Change is Percent of Co		-13% NA
PTSID: 0084H	TYPE	: OPERATING		Legacy		S Percent of Cor		72%
			Rubberiz	ed Asphalt (Chip Seal 2016			
	ı	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	04-Mar-16	26-May-16	31-May-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.185	\$1.185	\$0.000	\$1.124	Anticina	ted Completion	at NTD:	31-May-17
Other	\$0.407	\$0.403	(\$0.004)	\$0.109		nths late:	at Nir.	0
Contingency	\$0.036	\$0.040	\$0.004	\$0.000		ruction Change	Order:	2%
Total	\$1.628	\$1.628	\$0.000	\$1.233		s Percent of Co		NA
PTSID: 0084G	TYPE	: OPERATING		Legacy	Other as	Percent of Cor	struction:	34%
			State	wide Fence	2017-2019			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Aug-16	30-Nov-16	Feb-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.729	\$0.729	\$0.000	\$0.215	Anticipa	ted Completion	at NTP:	_29-Feb-20
Other	\$0.554	\$0.554	\$0.000	\$0.076		nths late:		0
Contingency Total	\$0.036 \$1.319	\$0.036 \$1.319	\$0.000 \$0.000	\$0.000 \$0.291	% Const	ruction Change	Order:	6%
			\$0.000		Design a	is Percent of Co	nstruction:	NA
PTSID: 7006H	TYPE	: OPERATING		Legacy	Other as	Percent of Con	struction:	76%
			Statewi	de Guardra	il 2017-2019			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Jun-16	13-Sep-16	Jan-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$3.300	\$3.300	\$0.000	\$1.016	Anticina	ted Completion	at NTP:	_31-Jan-20
Other	\$1.319	\$1.299	(\$0.020)	\$0.298	•	nths late:		0
Contingency	\$0.180	\$0.200	\$0.020	\$0.000		ruction Change	Order:	0%
Total	\$4.799	\$4.799	\$0.000	\$1.314		is Percent of Co		NA
PTSID: 7006G	TYPE	: OPERATING		Legacy	•	Dorcont of Con		200/

Legacy

Other as Percent of Construction:

								FFY16
			Statewide Ir	npact Atten	uator 2017-201	.9		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	01-Sep-16	22-Dec-16	Feb-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.937	\$1.937	\$0.000	\$0.322	Anticipa	ted Completion	at NTP:	_29-Feb-20
Other	\$0.646	\$0.646	\$0.000	\$0.021		nths late:		0
Contingency Total	\$0.097 \$2.680	\$0.097	\$0.000	\$0.000 \$0.343	% Const	ruction Change	Order:	0%
		\$2.680	\$0.000		Design a	is Percent of Co	nstruction:	NA
PTSID: 7006J	TYPE	: OPERATING		Legacy	Other as	Percent of Con	struction:	33%
			ewide Paven	-	g - Central, 2016			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	16-Mar-16	02-May-16	27-Oct-17
Design	\$0.000	\$0.000	\$0.000	(\$0.018)				
Construction	\$2.400	\$2.400	\$0.000	\$1.339	Anticipa	ted Completion	at NTP:	30-Nov-17
Other Contingency	\$0.538 \$0.090	\$0.613 \$0.015	\$0.075 (\$0.075)	\$0.544 \$0.000	# of moi	nths late:		-1
Total	\$3.028	\$3.028	\$0.000	\$1.865		ruction Change		0%
PTSID: 0073L		: OPERATING	90.000	Legacy		is Percent of Co		NA
F13ID. 0073L	IIFL	. OFLINATING		Legacy	Other as	Percent of Con	struction:	26%
			de Pavement	Striping - L	imited Access, 2			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	22-Mar-16	16-Jun-16	Apr-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$3.143	\$3.148	\$0.005	\$1.700	Anticipa	ted Completion	at NTP:	30-Apr-18
Other	\$0.507 \$0.100	\$0.602 \$0.000	\$0.095 (\$0.100)	\$0.462 \$0.000	# of moi	nths late:		0
Contingency Total	\$3.750	\$3.750	\$0.000	\$2.162		ruction Change		0%
PTSID: 0116N		: OPERATING	-	Legacy	•	s Percent of Co		NA
110121 02201						Percent of Con	struction:	19%
			ewide Paver	•	ng - South, 2016		NED	
		Budget	D:55	Spent		Advertise	NTP 05-Jun-16	Complete 31-Oct-17
Docion	Initial	Projected		To Date	Schedule:	10-Mai-10	05-0411-10	31-000-17
Design Construction	\$0.000 \$2.100	\$0.000 \$2.100	\$0.000 \$0.000	\$0.000 \$1.581				
Other	\$0.577	\$0.587	\$0.000	\$0.499		ted Completion	at NTP:	31-Dec-17
Contingency	\$0.377	\$0.090	(\$0.010)	\$0.433		nths late:		-2
Total	\$2.777	\$2.777	\$0.000	\$2.080		ruction Change		1%
PTSID: 0073K		: OPERATING		Legacy	_	is Percent of Con Sercent of Con		NA 28%
	•				Other as	s reitellt of con	struction.	2070
PAVEMENT	_	_	1R Imnre	ovements to	Smith Street	_	_	_
		Budget	211 IIII pr	Spent	Jonnes Jereet	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:		31-Jan-17	05-Dec-17
Design	\$0.295	\$0.150	(\$0.145)	\$0.089				
Construction	\$2.850	\$3.258	\$0.408	\$2.804	Anticina	tad Camplatics	at NTD:	21 Dec 17
Other	\$0.952	\$0.832	(\$0.120)	\$0.731		ted Completion nths late:	at NTP:	31-Dec-17
Contingency	\$0.143	\$0.000	(\$0.143)	\$0.000		ruction Change	Order:	-1 20%
Total	\$4.239	\$4.239	\$0.000	\$3.623		is Percent of Co		5%
PTSID: 0172C	TYPE	: PAVEMENT		Legacy		Percent of Con		26%

Other as Percent of Construction:

26%

PTSID: 0165X									FFY16
Design			Hi	gh Street & F	Kingstown F	Road Improvem	ents		
Design S0.250 S0.127 (S0.123) S0.185 S0.185 Construction S4.559 S4.559 S4.559 S4.559 S0.000 (S0.228) S0.000 S0.228 S0.000 S0.203 S0.000 S0.233 S0.000 S0.203 S0.000		1	Budget		Spent		Advertise	NTP	Complete
Construction S4.559 S4.379 S0.180 S4.077 Chter S1.446 S1.765 S0.319 S1.748 S1.765 S1.7		Initial	Projected	Difference	To Date	Schedule:	22-Mar-16	21-Jun-16	23-Aug-17
State Sta	Design	\$0.250		(\$0.123)	\$0.165				
Since Sin	Construction			• • • • • •		Anticina	ted Completion	at NTD:	31_Oct_17
Solution		•						at NIF.	
PTSID: 0165X TYPE: PAVEMENT			· ·					Order:	
Prisipation				(\$0.212)	\$5.990				3%
Principal Projecte Difference Spent Schedule: Schedul	PTSID: 0165X	TYPE	: PAVEMENT		Legacy				40%
			I-9	5 Resurfacin	g (Elmwood	d Avenue to Edd	y St)		
Design S0.300 S0.300 S0.000 S0.233 S3.871 S3.871 S3.875 S3.984 S3.088 Anticipated Completion at NTP: \$1.043 \$1.049 \$0.006 \$0.674 # of months late: \$1.001 \$		ı	Budget		Spent		Advertise	NTP	Complete
Sale		Initial	Projected	Difference	To Date	Schedule:	23-Sep-16	13-Dec-16	27-Nov-17
State Sta	Design	\$0.300	-	\$0.000					
St. 1043 St. 1043 St. 1043 St. 1043 St. 1044 St. 1044 St. 3.88 St. 2.93 St. 1045 St. 2.93 St. 2.94	Construction			• • • •		Anticina	ted Completion	at NTD:	31_Oct_17
Solution		•	-					at NIF.	_
PTSID: 0079G				•				Order:	_
Prince		\$5.388	\$5.293	(\$0.095)	\$3.994				
Design Sudd	PTSID: 0079G	TYPE	: PAVEMENT		Legacy				28%
Design S0.200 S0.200 S0.000 S0.003 S			Р	rovidence - [Downtown	Improvements,	C-3		
Design S0.200 S0.200 S0.000 S0.000 S0.063 S0.000 S		1	Budget		Spent		Advertise	NTP	Complete
Design S0.200 \$0.200 \$0.000 \$0.000 \$0.063 \$0.000 \$1.910 \$0.985 \$0.000 \$1.910 \$0.985 \$0.005 \$0.000 \$0.083 # of months late: \$8 \$0.000 \$0.985 \$0.000 \$0.000 \$0.083 # of months late: \$8 \$0.000 \$0.985 \$0.000 \$0.00		Initial	Projected	Difference	To Date	Schedule:	31-Mar-16	26-Jul-16	May-18
Construction Other	Design	\$0.200			\$0.063				
String	Construction	\$2.600	\$2.600	\$0.000	\$1.910	Anticina	tad Camplatian	at NTD:	20 Cap 17
Note Solution So		\$1.000	\$0.985	(\$0.015)				at NIP.	
PTSID: 0078U TYPE: PAVEMENT Legacy Design as Percent of Construction: 8% Other as Percent of Construction: 38% Other 30 - Not - 16 30								Order:	_
Note Secondary	Total	\$3.950	\$3.950	\$0.000	\$2.586				
Design Suddent Sudde	PTSID: 0078U	TYPE	: PAVEMENT		Legacy				38%
Initial Projected Difference To Date Schedule: 30-Oct-15 31-Mar-16 30-Nov-16				Route	107 1R Imp	provements			
Design S0.370 S0.370 S0.000 S0.158 S0.000 S0.158 S0.000 S2.625 S0.025 S2.475 S0.371 S1.248 S0.025 S2.475 S1.391 S1.248 S0.000 S0.158 S0.000 S0.053 S0.000 S0.053 S0.072 S0.053 S0.072 S0.053 S0.019 S0.050 S0.061 S0.061 S0.062 S0.000 S0.044 S0.921 S			Budget		Spent		Advertise	NTP	Complete
Construction S2.600 S2.625 \$0.025 S2.475 Anticipated Completion at NTP: 30-Nov-16		Initial	Projected	Difference	To Date	Schedule:	30-Oct-15	31-Mar-16	30-Nov-16
Other Contingency Contingency Total \$1.391 \$1.248 (\$0.143) \$0.891 # of months late: 30-Nov-160 Total \$4.518 \$4.243 (\$0.275) \$3.524 % Construction Change Order: 9% Design as Percent of Construction: 14% Other as Percent of Construction: 14% Other as Percent of Construction: 48% Route 138 Improvements Route 138 Improvements Initial Projected Initial Projected Other Difference To Date Construction Schedule: Advertise Of Construction NTP Complete Of Its Nov-16 Design Source S	Design				\$0.158				
Sign						Anticina	ted Completion	at NTD:	30-Nov-16
Solition								at NIF.	30-NOV-10
PTSID: 0076N TYPE: PAVEMENT Legacy Design as Percent of Construction: 0ther as Percent of Construction: 48%								Order:	9%
Route 138 Improvements Spent Schedule: Schedul		\$4.518	\$4.243	(\$0.275)	\$3.524				
Budget Spent Advertise NTP Complete	PTSID: 0076N	TYPE	: PAVEMENT		Legacy				48%
Initial Projected Difference To Date Schedule: 20-Jul-16 28-Sep-16 18-Nov-16				Rout	e 138 Impr	ovements			
Design \$0.072 \$0.053 (\$0.019) \$0.050 Construction \$0.688 \$0.674 (\$0.014) \$0.601 Other \$0.321 \$0.273 (\$0.049) \$0.270 Contingency \$0.062 \$0.000 (\$0.062) \$0.000 Total \$1.143 \$1.000 (\$0.144) \$0.921 PATRICE MARKET TYPE MARKET TYPE MARKET TYPE MARKET			Budget		Spent				
Construction \$0.688 \$0.674 (\$0.014) \$0.601 Other \$0.321 \$0.273 (\$0.049) \$0.270 Contingency \$0.062 \$0.000 (\$0.062) \$0.000 Total \$1.143 \$1.000 (\$0.144) \$0.921 PATRICE MARKET TYPES MAYCAMENT TYPES MAYCAMENT TYPES MAYCAMENT Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: 8%			_			Schedule:	20-Jul-16	28-Sep-16	18-Nov-16
Other \$0.321 \$0.273 \$0.049 \$0.270 # of months late: 31-Dec-16 Contingency \$0.062 \$0.000 \$0.062 \$0.000 # of months late: -1 Total \$1.143 \$1.000 \$0.144 \$0.921 Design as Percent of Construction: Design as Percent of Construction:	_								
Other \$0.321 \$0.273 \$0.049 \$0.270 # of months late: -1 Contingency \$0.062 \$0.000 \$0.062 \$0.000 \$0.000 # of months late: -1 Total \$1.143 \$1.000 \$0.144 \$0.921 # of months late: -13% Design as Percent of Construction: 8%						Anticina	ted Completion	at NTP:	31-Dec-16
Contingency \$0.062 \$0.000 \$0.062 \$0.000 \$0		·							and the second s
Design as Percent of Construction: 8%								Order:	-13%
DTCID, 042011 TVDC, DAVENACNT Lagrant TVDC				(\$0.144)					8%
	PTSID: 0139H	TYPE	: PAVEMENT		Legacy				40%

								FFY16
			Statewid	e Resurfacir	ng C-2, 2017**			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Sep-16	11-Jan-17	15-Nov-17
Design	\$0.115	\$0.115	\$0.000	\$0.083				
Construction	\$2.417	\$2.417	\$0.000	\$1.760	Anticina	ted Completion	at NTD:	_31-Oct-17
Other	\$0.806	\$0.854	\$0.048	\$0.548	•	nths late:	at NIF.	1
Contingency	\$0.151	\$0.103	(\$0.048)	\$0.000		ruction Change	Order:	0%
Total	\$3.488	\$3.488	\$0.000	\$2.391		s Percent of Co		NA
PTSID: 0055K	TYPE	: PAVEMENT		Legacy		s Percent of Con		35%
			Two Mil	e Corner Re	construction			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	15-Jan-16	12-Apr-16	Sep-18
Design	\$0.300	\$0.100	(\$0.200)	\$0.014				
Construction	\$6.700	\$8.627	\$1.927	\$4.795	Anticina	ted Completion	at NTD:	30-Apr-18
Other	\$6.216	\$4.939	(\$1.277)	\$3.238		nths late:	at NIF.	50-Api-18
Contingency	\$0.450	\$0.000	(\$0.450)	\$0.000		ruction Change	Order:	21%
Total	\$13.666	\$13.666	\$0.000	\$8.046		is Percent of Co		1%
PTSID: 0007F	TYPE	: PAVEMENT		Legacy		Percent of Con		57%
TAP/OTHER								
TAI / OTTILIK			Blackstone	River Bikew	ay - Segment 1	A		
	E	Budget		Spent	ay cogmence	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Mar-16	26-Jul-16	
Design	\$0.100	\$0.100	\$0.000	\$0.000	3011044101			•
Construction	\$1.200	\$1.200	\$0.000	\$1.104				
Other	\$0.896	\$0.897	\$0.001	\$0.785	•	ted Completion	at NTP:	31-Jul-17
Contingency	\$0.054	\$0.000	(\$0.054)	\$0.000		nths late:		-2
Total	\$2.250	\$2.197	(\$0.053)	\$1.888		ruction Change		0%
PTSID: 0021R	TYPE	: TAP/OTHER		Legacy		s Percent of Con Percent of Con		8% 75%
			Portsmo	uth Mainte	nance Facility			7070
	E	Budget	1 01 (31110	Spent	nance racinty	Advertise	NTP	Complete
	Initial		Difference		Schedule:			18-May-17
Design	\$0.100	\$0.100	\$0.000	\$0.188	Jeneuale.			2
Construction	\$6.000	\$6.000	\$0.000	\$5.996				
Other	\$0.969	\$0.934	(\$0.035)	\$0.015		ted Completion	at NTP:	30-Jun-17
Contingency	\$0.315	\$0.350	\$0.035	\$0.000		nths late:		-1
Total	\$7.384	\$7.384	\$0.000	\$6.199		ruction Change		0%
PTSID: 0132G		: TAP/OTHER	ŢC.CCC	Legacy		s Percent of Co		2%
1.0.0. 01320			L		Other as	s Percent of Con	struction:	16%
TRAFFIC								
			Bridge		nents - HSIP			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	31-May-16	30-Aug-16	11-Jul-17
Design	\$0.161	\$0.137	(\$0.024)	\$0.101				
Construction	\$1.700	\$1.726	\$0.026	\$1.298	Anticina	ted Completion	at NTP:	31-May-17
Other	\$0.543	\$0.558	\$0.016	\$0.352		nths late:		1
Contingency	\$0.077	\$0.059	(\$0.018)	\$0.000		ruction Change	Order:	4%
Total	\$2.480	\$2.480	\$0.000	\$1.751		s Percent of Co		8%
PTSID: 0153P	TYPE	: TRAFFIC	Γ	Legacy	•	Dorcont of Con		270/

Other as Percent of Construction:

32%

Legacy

								FFY16			
		(Coronado Ro	ad Pedestr	ian Enhancemei	nts					
		Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	15-Jan-16	18-May-16	31-May-17			
Design	\$0.070	\$0.070	\$0.000	\$0.063							
Construction	\$2.300	\$2.300	\$0.000	\$1.997	Anticipa	ited Completion	at NTP:	31-May-17			
Other	\$1.331	\$1.317	(\$0.014) \$0.014	\$0.811		nths late:		0			
Contingency Total	\$0.134 \$3.835	\$0.148 \$3.835	\$0.014	\$0.000 \$2.870	% Const	ruction Change	Order:	5%			
PTSID: 0091K		: TRAFFIC	30.000	_		as Percent of Cor		3%			
P13ID. 0091K	ITPE	. INAFFIC		Legacy	Other as	s Percent of Con	struction:	57%			
			East	Bay/South	, C-6 - STC						
	-	Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	22-Jan-16	09-May-16	22-Dec-16			
Design	\$0.100	\$0.080	(\$0.020)	\$0.068							
Construction	\$1.029 \$0.566	\$1.029	\$0.000 \$0.111	\$0.861 \$0.620	Anticipa	ited Completion	at NTP:	31-May-17			
Other Contingency	\$0.566	\$0.677 \$0.000	(\$0.039)	\$0.020	# of mo	nths late:		-5			
Total	\$1.734	\$1.786	\$0.059)	\$1.549		ruction Change		8%			
PTSID: 0102J		: TRAFFIC	- 50.032	_		as Percent of Cor		8%			
F13ID. 0102J	IIFL	. TRAFFIC		Legacy	Other as	s Percent of Con	struction:	66%			
Memorial Blvd. & Francis Street Improvements											
		Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	31-Dec-15	30-Mar-16	21-Jun-17			
Design	\$0.000	\$0.000	\$0.000	\$0.068							
Construction	\$1.761	\$1.776	\$0.015	\$1.543	Anticipa	ited Completion	at NTP:	31-May-17			
Other	\$0.739	\$0.859	\$0.120	\$0.784		nths late:		1			
Contingency Total	\$0.135 \$2.635	\$0.000 \$2.635	(\$0.135)	\$0.000 \$2.395	% Const	ruction Change	Order:	6%			
PTSID: 0153R		: TRAFFIC	\$0.000	_	_	as Percent of Cor		NA			
P13ID. 0153R	ITPE	. IKAFFIC		Legacy	Other as	s Percent of Con	struction:	48%			
			Miner	ral Spring A	venue HSIP						
		Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	02-Jan-16	31-May-16	09-Jun-17			
Design	\$0.025	\$0.026	\$0.001	\$0.013							
Construction	\$2.136	\$2.131	(\$0.005)	\$1.877	Anticipa	ited Completion	at NTP:	31-Jul-17			
Other Contingency	\$0.771 \$0.113	\$0.997 \$0.000	\$0.226	\$1.035 \$0.000	# of mo	nths late:		-2			
Total	\$3.045	\$3.154	(\$0.113) \$0.109	\$0.000 \$2.926		ruction Change		1%			
PTSID: 0071V		: TRAFFIC	- 50.103	Legacy	•	as Percent of Cor		NA			
1131B. 0071V	1112	. HATTE		Legacy	Other as	s Percent of Con	struction:	47%			
			itersection S	-	ovements - STC	with Albion Bea					
		Budget		Spent		Advertise	NTP	Complete			
	Initial	•	Difference	To Date	Schedule:	21-Sep-16	20-Dec-16	31-Oct-17			
Design	\$0.230	\$0.195	(\$0.035)	\$0.163							
Construction	\$1.235	\$1.360	\$0.125	\$1.085	Anticipa	ited Completion	at NTP:	_31-Oct-17			
Other	\$0.822	\$0.794	(\$0.028)	\$0.593		nths late:		0			
Contingency	\$0.062	\$0.000 \$2.349	(\$0.062)	\$0.000 \$1.943		ruction Change (Order:	7%			
Total	\$2.349		\$0.000	\$1.842	Design a	as Percent of Cor	nstruction:	14%			
PTSID: 0080D	TYPE	: TRAFFIC		Legacy	Other as	s Percent of Con	struction:	58%			

83%

								FFY16
		Route	102 & Route	e 117 Impro	ovements - Roui	ndabout		
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-16	02-May-17	Oct-18
Design	\$0.329	\$0.180	(\$0.149)	\$0.141				
Construction	\$2.512	\$2.436	(\$0.076)	\$0.915	Anticina	ted Completion	at NTD:	_31-Dec-18
Other	\$1.393	\$1.576	\$0.183	\$0.511		nths late:	at Nir.	-2
Contingency	\$0.251	\$0.116	(\$0.135)	\$0.000		ruction Change	Order:	2%
Total	\$4.485	\$4.308	(\$0.177)	\$1.567		is Percent of Co		7%
PTSID: 0153N	TYPE	: TRAFFIC		Legacy		Percent of Cor		65%
			Statew	ide LED Ret	trofit Project			
	ı	Budget		Spent	•	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Dec-15	31-Jul-16	31-Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$3.980	\$3.980	\$0.000	\$3.851				24.0 . 47
Other	\$0.838	\$0.833	(\$0.005)	\$0.764	•	ted Completion	at NIP:	31-Oct-17
Contingency	\$0.000	\$0.005	\$0.005	\$0.000		nths late:	O	0
Total	\$4.818	\$4.818	\$0.000	\$4.615		ruction Change		8%
PTSID: 0116S	TYPE	: TRAFFIC		Legacy		as Percent of Co S Percent of Cor		21%
			Traffic	Signal Onti	mization, C-2	T ereent or cor	istraction.	21/0
		Budget	Trailic .	Spent	iiiizatioii, C-Z	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	02-Mar-16	01-Jun-16	
Design	\$0.125	\$0.125	\$0.000	\$0.067	Schedule.	02 1102 10	01 0411 10	11 11p1 1,
Construction	\$0.123	\$0.123	\$0.000	\$0.007				
Other	\$0.951	\$0.946	(\$0.005)	\$0.107		ted Completion	at NTP:	31-May-17
Contingency	\$0.050	\$0.055	\$0.005	\$0.000		nths late:		-2
Total	\$2.104	\$2.104	\$0.000	\$0.174		ruction Change		0%
PTSID: 0072K		: TRAFFIC	P	Legacy	•	s Percent of Co		13%
1131D: 0072K	11112	. INALLIC		_ ,		s Percent of Cor	struction:	97%
				Warwick -	HSIP			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	06-May-16	30-Aug-16	06-Jun-17
Design	\$0.250	\$0.195	(\$0.055)	\$0.115				
Construction	\$0.528	\$0.502	(\$0.026)	\$0.420	Anticipa	ted Completion	at NTP:	31-Jul-17
Other	\$0.300	\$0.417	\$0.117	\$0.406	•	nths late:		-2
Contingency	\$0.036	\$0.000	(\$0.036)	\$0.000		ruction Change	Order:	0%
Total	\$1.113	\$1.113	\$0.000	\$0.940		s Percent of Co		39%
PTSID: 0071T	TYPE	: TRAFFIC		Legacy	_	Dorcont of Cor		020/

Legacy

Other as Percent of Construction:

FFY 2017 PROJECTS Insert A

FFY17

Part	BRIDGE											
Design				Bakeı	r Pines Brid	ge No. 593						
Design			Budget		Spent			NTP	Complete			
Construction NA S1.056 NA S0.000		Initial	Projected	Difference	To Date	Schedule:	31-May-17	Jan-18	Dec-19			
Other Contingency NA S 0.50.50 NA S 0.000 NA S	•											
MA						Δnticina	ited Completion :	at NTP	NΙΛ			
Total NA S.6.89 NA S.0.254 NA S.0.254 Design as Percent of Construction: 7%								201411.				
PTSID: 0170C								order:				
Construction Con				NA NA	\$0.254							
Projected Pro	PTSID: 0170C	TYPE	: BRIDGE		Legacy							
Design Na				Central RI Br	idges - Grou	ıp 12 (32 Bridge	es)					
Design			Budget		Spent		Advertise	NTP				
Construction Other NA NA S3.483 NA S0.000 NA S0.000 NA Anticipated Completion at NTP: NA S0.000 NA S2.175 NA S0.000 NA S0.393 NA SCHILLIAN NA S0.000 NA S0.000 NA S0.000 NA S0.000 NA NA NA S0.000 NA S0.000 NA NA S0.000 NA NA S0.000 NA NA S0.000 NA S0.000 NA NA S		Initial	•	Difference		Schedule:	30-Sep-17	Jan-18	Jul-20			
Other Contingency NA Contingency Total NA S2.175 NA S0.000 # of months late: NA S2.175 NA S0.000 % Construction Change Order: 0% S24% NA S2.133 NA S1.132 Design as Percent of Construction: 24% NA S2.133 NA S1.132 Design as Percent of Construction: 24% NA S2.133 NA S1.132 Design as Percent of Construction: 24% NA S2.133 NA S1.132 Design as Percent of Construction: 24% NA S2.835 NA S2.133 Design as Percent of Construction: 24% NA S2.835 NA S2.133 Design as Percent of Construction: 24% NA S2.835 NA S2.000 NA NA S2.835 NA S2.000 NA S2.000 NA S2.835 NA S2.000 NA NA S2.000 NA NA S2.000 NA NA S2.000 NA S2	_											
NA						Δnticina	ited Completion a	at NTP	NΙΛ			
Total			•					2014111				
Prisipe Pri								Order:				
		NA	\$21.313	NA	\$1.132							
Design Sudden	PTSID: 0114L	TYPE	: BRIDGE		Legacy							
Design S0.534 S0.534 S0.000 S0.393 S0.5514 S0.5000 S0.393 S0.5514 S0.534 S0.000 S0.393 S0.5515 S0.000 S0.00	Cumberland I-295 Corridor Bridges (37T - I)											
Design			Budget		Spent		Advertise	NTP	Complete			
Construction Other \$15.915 \$15.915 \$0.000 \$0.000 Other Anticipated Completion at NTP: \$131-May-20 Other \$2.731 \$2.731 \$0.000 \$0.000 \$0.000 Anticipated Completion at NTP: \$140-Miles \$15.915 \$1.000 \$0.000 \$0.		Initial	Projected	Difference	To Date	Schedule:	30-Apr-17 1	14-Dec-17	May-20			
Other Contingency Contingency Total \$2.731 Sq. 90.000 Sq.	Design	\$0.534	\$0.534	\$0.000	\$0.393							
Sudget Subject Subje	Construction	\$15.915		\$0.000	\$0.000	Anticina	ted Completion	at NTD:	21-May-20			
Sol.875 Sol.875 Sol.000 Sol.000 Sol.000 Sol.001 Design as Percent of Construction: 3% Other as Percent of Construction: 17%	Other	•	•		•	•	•	at INTE.				
PTSID: 01145 TYPE: BRIDGE								order:				
Nov-19 PTSID: 01145 TYPE: BRIDGE		\$20.055	\$20.055	\$0.000	\$0.431							
Nation N	PTSID: 0114S	TYPE	: BRIDGE		Legacy	•						
Initial Projected Difference To Date Schedule: 27-Jul-17 24-Oct-17 Sep-19				Норе	Valley Brid	lges (69D)						
Design \$0.637 \$0.637 \$0.000 \$0.582		ı	Budget		Spent		Advertise	NTP	Complete			
Construction \$2.056 \$2.056 \$0.000 \$0.000 \$0.000 Contingency \$1.300 \$1.300 \$0.000		Initial	Projected	Difference	To Date	Schedule:	27-Jul-17 2	24-Oct-17	Sep-19			
Other Contingency Contingency Total \$1.300 \$0.163 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.0000 \$0.0000 \$0.000 \$0.000	Design	\$0.637	\$0.637	\$0.000	\$0.582							
Sign	Construction	\$2.056		\$0.000		Anticina	ated Completion	at NTD:	20-San-10			
Nov-19	Other		\$1.300	\$0.000	\$0.078			at NIP.	30-3eb-19			
PTSID: 0168H TYPE: BRIDGE				\$0.000				order:	0%			
Construction NA S2.865	Total	\$4.156	\$4.156	\$0.000	\$0.660							
Design	PTSID: 0168H	TYPE	: BRIDGE		Legacy							
Initial Projected Difference To Date Schedule: 29-Sep-17 Feb-18 Nov-19				Horton Fa	arm Bridge	No. 472 (57M)						
Design NA \$0.700 NA \$0.422 Construction NA \$16.250 NA \$0.000 Other NA \$2.865 NA \$0.041 Contingency NA \$1.066 NA \$0.000 Total NA \$20.881 NA \$0.463 Anticipated Completion at NTP: # of months late: % Construction Change Order: O% Design as Percent of Construction: NA		ı	Budget		Spent		Advertise	NTP	Complete			
Construction NA \$16.250 NA \$0.000 Other NA \$2.865 NA \$0.041 Contingency NA \$1.066 NA \$0.000 Total NA \$20.881 NA \$0.463 PTSID: 01432W TYPE: RRIDGE		Initial	Projected	Difference	To Date	Schedule:	29-Sep-17	Feb-18	Nov-19			
Other NA \$2.865 NA \$0.041 Contingency NA \$1.066 NA \$0.000 Total NA \$20.881 NA \$0.463 PTSID: 0143W Type: RRIDGE Design as Percent of Construction: NA	Design	NA		NA	\$0.422							
Contingency NA \$1.066 NA \$0.000 Total NA \$20.881 NA \$0.463 PTSID: 01433W Type: RRIDGE Design as Percent of Construction: NA		NA		NA		Anticina	ited Completion	at NTD:	NΙΛ			
Total NA \$1.066 NA \$0.000 NA \$1.066 NA \$0.000 NA \$0.000 NA \$0.463 NA \$0.463 Design as Percent of Construction: NA			-					at INTE.				
Design as Percent of Construction: NA)rder·				
DTCID: 01/2/M TVDF: DDIDCE Locacy	Total	NA	\$20.881	NA	\$0.463							
	PTSID: 0143W	TYPE	: BRIDGE		Legacy							

								FFY17
			I-195	Corridor B	ridges (77)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Sep-17	Feb-18	Jun-19
Design	NA	\$2.532	NA	\$2.092				
Construction	NA	\$12.373	NA	\$0.000	A . 1 * . *		LATO	21.0
Other	NA	\$3.936	NA	\$0.063		ited Completion a	at NIP:	NA
Contingency	NA	\$1.856	NA	\$0.000		nths late:	\	NA
Total	NA	\$20.697	NA	\$2.155		ruction Change C		0%
PTSID: 0013M	TYP	E: BRIDGE		Legacy		as Percent of Con s Percent of Cons		20% 32%
			I-29	5 Bridges C		or creent or cons	truction.	3270
		Budget	. 20	Spent	J	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Sep-17	Mar-18	May-21
Design	NA	\$1.749	NA	\$1.104		<u>-</u>		
Construction	NA	\$38.500	NA	\$0.000	A . 1	6	LATO	
Other	NA	\$2.870	NA	\$0.032		ited Completion a	at NIP:	NA
Contingency	NA	\$3.347	NA	\$0.000		nths late:		NA
Total	NA	\$46.465	NA	\$1.136		ruction Change C		0%
PTSID: 0114U	TYP	E: BRIDGE		Legacy		as Percent of Con s Percent of Cons		5% 7%
			1 20	5 Bridges C		s reitent of cons	truction.	7 70
		Budget	1-25	Spent	Ontracti	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Sep-17	Mar-18	May-21
Design	NA	\$0.796	NA	\$0.457	Scriedule.	vor		1
Construction	NA	\$20.000	NA	\$0.000				
Other	NA	\$2.985	NA	\$0.029		ited Completion a	at NTP:	NA
Contingency	NA	\$1.500	NA	\$0.000		nths late:		NA
Total	NA	\$25.281	NA	\$0.486		ruction Change C		0%
PTSID: 0114T		E: BRIDGE		Legacy		as Percent of Con		4%
1 10131 01111						s Percent of Cons	truction:	15%
		I-95 Corric Budget	dor Bridge No		6121, 56201, 5	6221 (3T - F) Advertise	NTP	Complete
			D:ff	Spent	Cala a deday	29-Sep-17	Mar-18	Apr-20
Desima	Initial	•	Difference	To Date	Schedule:	27 Sep 17	nai io	1101 20
Design	NA	\$0.872 \$15.000	NA	\$0.670 \$0.000				
Construction	NA		NA		Anticipa	ited Completion a	at NTP:	NA
Other	NA	\$1.881	NA	\$0.054	# of mo	nths late:		NA
Contingency Total	NA	\$1.100	NA	\$0.000	% Const	ruction Change C	rder:	0%
	NA	\$18.853	NA	\$0.724	Design a	as Percent of Con	struction:	6%
PTSID: 0114R	TYP	E: BRIDGE		Legacy	Other as	s Percent of Cons	truction:	13%
			South Bridge		ate Road Nos. 6			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Sep-17	Apr-18	Dec-19
Design	NA	\$1.534	NA	\$1.038				
Construction	NA	\$24.500	NA	\$0.000	Anticina	ited Completion a	at NTP	NA
Other	NA	\$2.170	NA	\$0.058		nths late:		NA
Contingency	NA	\$1.650	NA	\$0.000		ruction Change C	rder:	0%
Total	NA	\$29.854	NA	\$1.097		as Percent of Con		6%
PTSID: 0114P	TYP	E: BRIDGE		Legacy		s Percent of Cons		9%

								FFY17				
			Oxford S	treet Bridge	e No. 653 (2T)							
	E	Budget		Spent		Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	23-Aug-17	Mar-18	Aug-20				
Design	NA	\$0.335	NA	\$0.295				-				
Construction	NA	\$5.000	NA	\$0.000	A . 1 * . *		LATO	210				
Other	NA	\$1.775	NA	\$0.041		ated Completion and the states of the states	at NIP:	NA				
Contingency	NA	\$0.500	NA	\$0.000		nths late: truction Change (Ordor:	NA 0%				
Total	NA	\$7.610	NA	\$0.336		as Percent of Con		7%				
PTSID: 0114N	TYPE	: BRIDGE		Legacy		s Percent of Cons		35%				
			Pine Str	reet Bridge	No. 548 (31)							
	E	Budget		Spent	,	Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	20-Sep-17	12-Dec-17	Jun-19				
Design	\$0.600	\$0.600	\$0.000	\$0.354		_						
Construction	\$6.800	\$6.800	\$0.000	\$0.000	Anticina	stad Camplation	a+ NTD.	20 1 10				
Other	\$1.512	\$1.512	\$0.000	\$0.052		ated Completion and the states of the states	di NIP.	30-Jun-19 0				
Contingency	\$0.350	\$0.350	\$0.000	\$0.000		truction Change (Order.	0%				
Total	\$9.261	\$9.261	\$0.000	\$0.407		as Percent of Con		9%				
PTSID: 0016J	TYPE	: BRIDGE		Legacy		s Percent of Cons		22%				
Reconstruction of the Route 6/10 Interchange												
		Budget		Spent		Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	31-May-17	21-Dec-17	Nov-23				
Design	\$0.000	\$0.000	\$0.000	\$2.316								
Construction	\$250.630	\$250.630	\$0.000	\$0.000	Anticina	ated Completion	at NTD:	20 Nov 22				
Other	\$121.776	\$121.776	\$0.000	\$0.071	•	nths late:	at NIF.	30-Nov-23 0				
Contingency	\$37.595	\$37.595	\$0.000	\$0.000		truction Change ()rder·	0%				
Total	\$410.000	\$410.000	\$0.000	\$2.387		as Percent of Con		070				
PTSID: 0027B	TYPE	: BRIDGE		Legacy	•	s Percent of Cons		49%				
			Route 1	46 Corridor	Bridges (38)							
		Budget		Spent		Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	27-Sep-17	Jan-18	Dec-19				
Design	NA	\$1.537	NA	\$0.831								
Construction	NA	\$6.819	NA	\$0.000	Δnticina	ated Completion	at NTP	NA				
Other	NA	\$2.835	NA	\$0.065		nths late:	ut 1411 .	NA				
Contingency	NA	\$0.660	NA	\$0.000		truction Change C	Order:	0%				
Total	NA	\$11.851	NA	\$0.895		as Percent of Con		23%				
PTSID: 0013L	TYPE	: BRIDGE		Legacy		s Percent of Cons		42%				
			Simmons	ville Bridge	No. 326 (57C)							
		Budget		Spent		Advertise	NTP	Complete				
_	Initial	Projected		To Date	Schedule:	30-Sep-17	Jan-18	May-19				
Design	NA	\$0.379	NA	\$0.343								
Construction	NA	\$1.511	NA	\$0.000	Anticipa	ated Completion	at NTP:	NA				
Other	NA	\$0.824	NA	\$0.097		nths late:		NA				
Contingency	NA	\$0.075	NA	\$0.000		truction Change C	Order:	0%				
Total	NA	\$2.789	NA	\$0.440	Design a	as Percent of Con	struction:	NA				
PTSID: 0014F	TYPE	: BRIDGE		Legacy	Other a	s Percent of Cons	struction:	55%				

Part									FFY17
Design Sol.50 Sol.50 Sol.50 Sol.50 Sol.000				Victory High	ghway Brid	ge No. 589 (71)			
Design S0.150 S0.150 S0.000 S					Spent				
Construction			•			Schedule:	31-Aug-17	11-0ct-17	Sep-21
St.220 S5.220 S0.000 S0.086 Anticipated Completion at NTP: Observed to the property of the propert	•								
State Sta				•		Anticipa	ted Completion	at NTP:	30-Sep-21
Total		-	•		•	# of moi	nths late:		0
PTSID: 0168C		· ·							
North & Substitution North & Nort				\$0.000					
Design NA Sol.425 NA Sol.	11313. 01000							struction:	42%
Design				r Valley Brid		, I-95 North & So		A. = D	
Design		-		D:((
Construction Other NA S1.2.137 NA S0.000 Other Anticipated Completion at NTP: NA S0.001 Hor months late: NA S0.000 MA S1.2.14 NA S0.000 MA S1.2.14 NA S0.000 MA S1.2.14 NA S0.000 MA S16.808 NA S0.330 Design as Percent of Construction: 9% Construction Change Order: 25% OPERATING Zolt-zol8 Statewide Pavement Striping -North Design S0.000 MARKED MA	Danima		•			Schedule:	30-API-17	Jan-18	Aug-20
NA	•								
NA S1,214 NA S0,000 FORMUNE STEEL NA NA S0,000 FORMUNE STEEL NA NA S16,808 NA S0,330 NA S0,037 NA S0,000 NA S0,037								at NTP:	NA
PTSID: 0114K			-		-				
Design South So	• ,								
Design Sudget Spent Schedule: 28-Feb-17 31-May-17 Apr-19									
Part					87	Other as	Percent of Cons	struction:	25%
Design S	OPERATING								
Design				17-2018 State		ment Striping -N			
Design		-							
Construction S2.011 S2.011 S0.000 S0.175 S0.074 S0.137 Hof months late: O Contingency S0.252 S0.177 (S0.074) S0.000 # of months late: O W Construction Construction: O Construction Construction: O Construction Construction: O Construction O Construction: O Construc						Schedule:	28-Feb-17	31-May-17	Apr-19
Substitution Subs	_								
Solution				•		Anticipa	ted Completion	at NTP:	30-Apr-19
Total \$3.101 \$3.101 \$0.000 \$0.312 Design as Percent of Construction: Other as Percent of Construction: 45%						# of moi	nths late:		0
PTSID: 0073M									0%
Parish Projected Difference To Date St. Design St.				70.000		•			450/
Design Sudget Spent Schedule: 31-May-17 17-Jul-17 Dec-18				0				struction:	45%
Initial Projected Difference To Date Schedule: 31-May-17 17-Jul-17 Dec-18				Corridor Pre		Bridge Wasning	-	NITD	Complete
Design				Difference		Schodulor			
Construction S5.198 S5.369 S0.171 S0.703 Other S1.076 S1.076 S0.000 S0.168 # of months late: O Contingency S0.635 S0.464 (\$0.171) S0.000 S1.132 Design as Percent of Construction: 8% Other as Percent of Construction: 20%	Decign					Scriedule:	or may in	ir our ir	
Other Contingency Contingency Total \$1.076 \$0.000 \$0.168 \$0.000 \$0.168 \$0.000 \$0.168 \$0.000 \$0.635 \$0.464 \$0.0171 \$0.000 \$0.000 \$0.132 \$0.000 \$1.132 \$0.000 \$1.132 \$0.000 \$1.132 \$0.000 \$1.132 \$0.000 \$0.100 \$0.100 \$0.000 \$0.100 \$0.000 \$0.100 \$0.000 \$0.100 \$0.000 \$0.100 \$0.000 \$0.100 \$0.000 \$0.100 \$0.000 \$0.100 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$									
Contingency \$0.635 \$0.464 \$0.171 \$0.000 \$0.00								at NTP:	31-Dec-18
Total \$7.331 \$7.331 \$0.000 \$1.132 Design as Percent of Construction: 8% Other as Percent of Construction: 20%								. .	0
PAVEMENT Initial Projected Difference To Date Construction NA \$0.133 NA \$0.048 Construction NA \$0.832 NA \$0.000 Other NA \$0.070 NA \$0.000 Total NA \$2.135 NA \$0.087 Design as Percent of Construction: 20% Other as Percent of Cons	• ,								
PAVEMENT Initial Projected Initial Projected Difference Other Construction Other NA \$0.133 NA \$0.048 Construction NA \$1.100 NA \$0.000 Other NA \$0.832 NA \$0.039 Contingency NA \$0.070 NA \$0.000 NA \$0.000 Total NA \$2.135 NA \$0.087 Anticipated Completion at NTP: NA Anticipated Comple	PTSID: 0201V	TYPE	: OPERATING		Legacy				
Nat Substitution Nat Substitution Substit	DAY/EN AENIT					Other de	or erecine or cons	oti detioni.	2070
Budget Spent Advertise NTP Complete	PAVEIVIENT			1 D Improv	omonts to	Winsor Avonus			
Initial Projected Difference To Date Schedule: 30-Sep-17 Feb-18 Aug-18		ı	Budget	I K IIIIpiot		Willsof Aveilue	Advertise	NTP	Complete
Design NA \$0.133 NA \$0.048 Construction NA \$1.100 NA \$0.000 Other NA \$0.832 NA \$0.039 Contingency NA \$0.070 NA \$0.000 Total NA \$2.135 NA \$0.087 PTSID: 017314 TX05- RAYCMENT TX05- RAYCMENT TX05- RAYCMENT				Difference		Schedule:			
Construction NA \$1.100 NA \$0.000 Other NA \$0.832 NA \$0.039 Contingency NA \$0.070 NA \$0.000 Total NA \$2.135 NA \$0.087 Design as Percent of Construction: 12%	Design		•						
Other NA \$0.832 NA \$0.039 Contingency NA \$0.070 NA \$0.000 Total NA \$2.135 NA \$0.087 Design as Percent of Construction: 12%	_					A .a.t.i a.i	tad Camalatica	at NTD:	81.4
Total NA \$0.070 NA \$0.000 NA \$0.000 % Construction Change Order: 0% Design as Percent of Construction: 12%								at NTP:	
Design as Percent of Construction: 12%	Contingency	NA	\$0.070		\$0.000			Order:	
	Total	NA	\$2.135	NA	\$0.087				
	PTSID: 0173U	TYPE	: PAVEMENT		Legacy				

								FFY17			
			2017 Cra	ck Sealing L	imited Access						
		Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	30-Apr-17	31-Jul-17	7 28-Sep-17			
Design	\$0.000	\$0.000	\$0.000	\$0.000							
Construction Other	\$0.500 \$0.327	\$0.500 \$0.327	\$0.000 \$0.000	\$0.461 \$0.132		ted Completion	at NTP:	31-Oct-17			
Contingency	\$0.066	\$0.066	\$0.000	\$0.132		nths late:		-1			
Total	\$0.893	\$0.893	\$0.000	\$0.593		ruction Change (0%			
PTSID: 0084C	TYPE	: PAVEMENT		Legacy	_	is Percent of Cor S Percent of Cons		65%			
		2	017 Crack Se	ealing North	and East Regio		oti decioni.	0370			
		- Budget	.or, cruck oc	Spent	Tana Last Negre	Advertise	NTP	Complete			
	Initial	_	Difference	To Date	Schedule:	30-Apr-17	31-Jul-17				
Design	\$0.000	\$0.000	\$0.000	\$0.000							
Construction	\$0.544	\$0.544	\$0.000	\$0.478	Anticina	ted Completion	at NTD:	_31-Oct-17			
Other	\$0.322	\$0.322	\$0.000	\$0.138		nths late:	at wir.	-1			
Contingency	\$0.066	\$0.066	\$0.000	\$0.000		ruction Change (Order:	0%			
Total	\$0.932	\$0.932	\$0.000	\$0.616		s Percent of Cor					
PTSID: 0084B	TYPE	: PAVEMENT	L	Legacy	Other as	Percent of Cons	struction:	59%			
2017 Crack Sealing South and Central Regions											
		Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	28-Apr-17	31-Jul-17	02-Oct-17			
Design	\$0.000	\$0.000	\$0.000	\$0.000							
Construction	\$0.578	\$0.600	\$0.022	\$0.537	Anticipa	ted Completion	at NTP:	_31-Oct-17			
Other	\$0.322	\$0.300	(\$0.022)	\$0.165		nths late:		-1			
Contingency Total	\$0.066 \$0.966	\$0.066 \$0.966	\$0.000 \$0.000	\$0.000 \$0.703		ruction Change (4%			
PTSID: 0084A		: PAVEMENT	70.000	Legacy	•	s Percent of Cor		500 /			
						Percent of Cons	struction:	50%			
			Paver Place		ric Surface Trea		NTD	Commiste			
		Budget	Difference	Spent	Cabadula	Advertise 28-Apr-17	NTP 30-Jun-17	Complete 08-Dec-17			
Design	Initial \$0.000	Projected \$0.000	Solution Specification Specifi	To Date \$0.000	Schedule:	20 1191 17	50 0 un 17	OO DEC 17			
Construction	\$1.182	\$1.182	\$0.000	\$0.767							
Other	\$0.449	\$0.449	\$0.000	\$0.094		ted Completion	at NTP:	30-Nov-17			
Contingency	\$0.113	\$0.113	\$0.000	\$0.000		nths late:	O	0			
Total	\$1.744	\$1.744	\$0.000	\$0.861		ruction Change (as Percent of Cor		0% NA			
PTSID: 0086Y	TYPE	: PAVEMENT		Legacy	_	S Percent of Cons		38%			
			2017 Rubb	erized Asph	alt Chip Sealing						
		Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	28-Apr-17	31-Jul-17	Jun-18			
Design	\$0.000	\$0.000	\$0.000	\$0.000							
Construction	\$1.863	\$1.928	\$0.065	\$1.576	Anticina	ted Completion	at NTP:	_30-Jun-18			
Other	\$0.429	\$0.364	(\$0.065)	\$0.109		nths late:		0			
Contingency	\$0.133	\$0.133	\$0.000	\$0.000		ruction Change (Order:	0%			
Total	\$2.425	\$2.425	\$0.000	\$1.684		s Percent of Cor					
PTSID: 0086X	TYPE	: PAVEMENT		Legacy	Other as	Percent of Cons	struction:	19%			

								FFY17				
			East Mai	n Road 1R I	mprovements							
	I	Budget		Spent		Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	30-Dec-16	28-Apr-17	Nov-18				
Design	\$0.500	\$0.500	\$0.000	\$0.102								
Construction	\$6.200	\$6.200	\$0.000	\$1.599	Anticina	ated Completion	at NITD:	20 Nov 19				
Other	\$2.437	\$2.437	\$0.000	\$0.517		nths late:	at NIP.	30-Nov-18 0				
Contingency	\$0.314	\$0.314	\$0.000	\$0.000		ruction Change	Order:	0%				
Total	\$9.451	\$9.451	\$0.000	\$2.218		as Percent of Co		NA				
PTSID: 0007C	TYPE	: PAVEMENT		Legacy		s Percent of Con		39%				
			I-95 Resurfa	cing (Rt 2 to	o Service Avenu	e)						
	1	Budget		Spent		Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	27-Jul-17	10-Oct-17	Nov-18				
Design	\$0.600	\$0.600	\$0.000	\$0.354								
Construction	\$6.786	\$6.786	\$0.000	\$0.000	Anticina	stad Camplation	at NITD:	20 Nov 19				
Other	\$1.093	\$1.093	\$0.000	\$0.025		ited Completion nths late:	at NTP:	30-Nov-18 0				
Contingency	\$0.339	\$0.339	\$0.000	\$0.000		ruction Change	Order:	0%				
Total	\$8.817	\$8.817	\$0.000	\$0.380		as Percent of Co		9%				
PTSID: 0088A	TYPE	: PAVEMENT		Legacy	_	s Percent of Con		16%				
I-95 Resurfacing, C-2 (Pawtucket)												
	ı	Budget		Spent	-	Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	31-Jul-17	31-Oct-17	Nov-18				
Design	\$0.400	\$0.400	\$0.000	\$0.206								
Construction	\$3.000	\$3.000	\$0.000	\$0.170	A		-+ NTD:	20 Nov. 40				
Other	\$1.317	\$1.317	\$0.000	\$0.099	•	ited Completion nths late:	at NTP:	30-Nov-18				
Contingency	\$0.300	\$0.300	\$0.000	\$0.000		ruction Change	Ordor:	0%				
Total	\$5.017	\$5.017	\$0.000	\$0.475		as Percent of Co		NA				
PTSID: 0082C	TYPE	: PAVEMENT		Legacy	_	s Percent of Con		44%				
		Imp	provements t	to US Route	1 (South Kings	town)						
	ı	Budget		Spent		Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	22-Sep-17	Feb-18	Dec-18				
Design	NA	\$0.398	NA	\$0.322								
Construction	NA	\$5.278	NA	\$0.000	Anticina	nted Completion	at NTP	NA				
Other	NA	\$1.184	NA	\$0.076		nths late:	at wir.	NA				
Contingency	NA	\$0.264	NA	\$0.000		ruction Change	Order:	0%				
Total	. NA	\$7.123	NA	\$0.398		as Percent of Co		8%				
PTSID: 0081D	TYPE	: PAVEMENT		Legacy		s Percent of Con		22%				
		Pav	ement Prese	ervation to	Rt 1A (Newport	: Ave)						
		Budget		Spent		Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	26-Sep-17	Jan-18	May-19				
Design	NA	\$0.700	NA	\$0.572								
Construction	NA	\$3.135	NA	\$0.000	Anticina	nted Completion	at NTP	NA				
Other	NA	\$0.941	NA	\$0.163		nths late:		NA				
Contingency	NA	\$0.159	NA	\$0.000		ruction Change	Order:	0%				
Total	NA	\$4.935	NA	\$0.735		as Percent of Co		22%				
PTSID: 0081K	TYPE	: PAVEMENT		Legacy		s Percent of Con		30%				

								FFY17			
			Rout	te 146 Impr	ovements						
	E	Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	22-Feb-17	31-May-17	7 17-Nov-17			
Design	\$0.767	\$0.767	\$0.000	\$0.347							
Construction	\$4.693	\$4.751	\$0.058	\$3.410	Anticipa	ated Completion	at NTP:	31-May-18			
Other	\$2.221	\$2.197	(\$0.023)	\$0.634		nths late:		-7			
Contingency	\$0.235	\$0.200	(\$0.035)	\$0.000	% Const	truction Change (Order:	0%			
Total	\$7.915	\$7.915	\$0.000	\$4.391	Design a	as Percent of Cor	struction:	NA			
PTSID: 0081W	TYPE	: PAVEMENT		Legacy	Other a	s Percent of Cons	struction:	46%			
			Rou	te 24 Impro	vements						
		Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected		To Date	Schedule:	23-Jun-17	03-Oct-17	Nov-18			
Design	\$0.390	\$0.390	\$0.000	\$0.347							
Construction	\$4.637	\$4.637	\$0.000	\$0.000	Anticipa	ated Completion	at NTP:	_30-Nov-18			
Other	\$2.735	\$2.735	\$0.000	\$0.103		nths late:		0			
Contingency	\$0.300	\$0.300	\$0.000	\$0.000		truction Change (Order:	0%			
Total	\$8.062	\$8.062	\$0.000	\$0.450		as Percent of Cor		NA			
PTSID: 0081R	ТҮРЕ	: PAVEMENT		Legacy	Other a	s Percent of Cons	struction:	59%			
Route 4 Improvements, C-2											
		Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	14-Oct-16	12-Jan-17	May-18			
Design	\$0.130	\$0.130	\$0.000	\$0.093							
Construction	\$3.960	\$4.074	\$0.114	\$3.310	Anticina	ated Completion	at NTP	31-Aug-17			
Other	\$1.242	\$1.182	(\$0.060)	\$0.693	•	nths late:		9			
Contingency	\$0.198	\$0.144	(\$0.054)	\$0.000		truction Change (Order:	3%			
Total	\$5.530	\$5.530	\$0.000	\$4.097		as Percent of Cor		NA			
PTSID: 0166H	ТҮРЕ	: PAVEMENT		Legacy	Other a	s Percent of Cons	struction:	29%			
			Snell	Road Impr	ovements						
		Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected		To Date	Schedule:	26-Jul-17	04-Oct-17	01-Dec-17			
Design	\$0.110	\$0.110	\$0.000	\$0.065							
Construction	\$0.880	\$0.880	\$0.000	\$0.189	Anticipa	ated Completion	at NTP:	_31-Dec-18			
Other	\$0.525	\$0.525	\$0.000	\$0.087	•	nths late:		-13			
Contingency Total	\$0.044 \$1.559	\$0.044 \$1.559	\$0.000 \$0.000	\$0.000 \$0.340	% Const	truction Change (Order:	0%			
PTSID: 0173S		: PAVEMENT	\$0.000		•	as Percent of Cor		NA			
P13ID: 01733	ITPE	. PAVEIVIEINI		Legacy	Other a	s Percent of Cons	struction:	60%			
		S	tatewide Pav	vement Stri	ping Eastbay 17	7-18					
		Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected		To Date	Schedule:	28-Feb-17	31-May-17	May-19			
Design	\$0.046	\$0.046	\$0.000	\$0.000							
Construction	\$1.929	\$1.929	\$0.000	\$0.622	Anticipa	ated Completion	at NTP:	31-May-19			
Other	\$0.406	\$0.406	\$0.000	\$0.118		nths late:		0			
Contingency Total	\$0.140 \$2.521	\$0.140 \$2.521	\$0.000 \$0.000	\$0.000 \$0.740	% Const	truction Change (Order:	0%			
			ŞU.000	_		as Percent of Cor		2%			
PTSID: 0073J	TYPE	: PAVEMENT		Legacy	Other a	s Percent of Cons	struction:	21%			

								FFY17
			US F	Route 6 Hart	tford Ave			
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	08-Sep-17	14-Dec-17	May-19
Design	\$0.600	\$0.600	\$0.000	\$0.445				
Construction	\$5.900	\$5.900	\$0.000	\$0.000	Anticina	stad Camplatia	o ot NTD.	21 May 10
Other	\$2.238	\$2.238	\$0.000	\$0.228		ated Completion on this late:	n at NTP:	31-May-19
Contingency	\$0.295	\$0.295	\$0.000	\$0.000		truction Change	Ordor	0 0%
Total	\$9.033	\$9.033	\$0.000	\$0.673		as Percent of Co		10%
PTSID: 0173Z	TYPE	: PAVEMENT		Legacy		s Percent of Co		38%
			Woodv	ille Road Im	provements			
	1	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	16-Aug-17	25-Oct-17	Nov-18
Design	\$0.300	\$0.300	\$0.000	\$0.118				
Construction	\$3.334	\$3.334	\$0.000	\$0.622	A matining	stad Campulatio	a at NTD.	20 Nov. 10
Other	\$1.299	\$1.299	\$0.000	\$0.134		ated Completion Inths late:	nat NIP:	30-Nov-18
Contingency	\$0.202	\$0.202	\$0.000	\$0.000		truction Change	Ordor	0%
Total	\$5.134	\$5.134	\$0.000	\$0.874		as Percent of Co		NA
PTSID: 0165V	TYPE	: PAVEMENT		Legacy		s Percent of Co		39%
STORMWA ⁻	TED							
STORIVIVA	IEN	High !	Street/Kings	town Road	Stormwater Mi	tigation	_	_
	Budget			Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	24-Mar-17	07-Jun-17	29-Sep-17
Design	\$0.100	\$0.100	\$0.000	\$0.098				
Construction	\$0.224	\$0.224	\$0.000	\$0.182	A		LATO	20.11 47
Other	\$0.374	\$0.374	\$0.000	\$0.116		ated Completio	n at NTP:	30-Nov-17
Contingency	\$0.016	\$0.016	\$0.000	\$0.000		nths late:	Ordon	-2 2%
Total	\$0.715	\$0.715	\$0.000	\$0.396		truction Change as Percent of Co		2% 45%
PTSID: 0166M	TYPE	: STORMWAT	ER [Legacy		s Percent of Co		167%
TAP/OTHER)							
TAI / OTTILI			Bla	ckstone Bik	eway 8C			
	ı	Budget		Spent	-	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	07-Jun-17	07-Sep-17	
Design	\$0.150	\$0.150	\$0.000	\$0.000	Jeneaule.			
Construction	\$2.800	\$2.800	\$0.000	\$0.709				
Other	\$1.701	\$1.701	\$0.000	\$0.307		ated Completio	n at NTP:	31-Oct-19
Contingency	\$0.140	\$0.140	\$0.000	\$0.000		nths late:		0
Total	\$4.791	\$4.791	\$0.000	\$1.017		truction Change		0%
PTSID: 0021U		: TAP/OTHER	, , , , , ,	Legacy	•	as Percent of Co		5%
11315. 30213	1112	1711/0111211				s Percent of Co	nstruction:	61%
		Pudant	Rhod	leworks Tol	l Facilities	Advortica	NTD	Complete
	-	Budget	D:((Spent	6.1.1.1	Advertise	NTP 21-Dec-17	Complete Jun-19
D	Initial	Projected	Difference	To Date	Schedule:	05-Dec-16	ZI-DeC-1/	Jun-19
Design	\$0.000	\$0.000	\$0.000	\$3.016				
Construction	\$41.826	\$41.826	\$0.000	\$0.000	Anticipa	ated Completio	n at NTP:	30-Jun-19
Other	\$15.572	\$15.572	\$0.000	\$0.173		nths late:		0
Contingency	\$4.183	\$4.183	\$0.000	\$0.000		truction Change	Order:	0%
Total	\$61.580	\$61.580	\$0.000	\$3.190		as Percent of Co		
PTSID: 0006A	TYPE	: TAP/OTHER		Legacy	•	c Darcont of Co		270/

Other as Percent of Construction:

Legacy

31-May-18

0

0%

22%

137%

FFY17 **TRAFFIC Coventry - Local Safety Improvements Budget Advertise** NTP Complete Spent 30-Sep-17 Sep-18 31-May-17 Initial **Projected Difference** To Date Schedule: Design \$0.040 \$0.040 \$0.000 \$0.000 Construction \$0.250 \$0.250 \$0.000 \$0.000 Anticipated Completion at NTP: 30-Sep-18 Other \$0.200 \$0.200 \$0.000 \$0.022 # of months late: 0 \$0.030 \$0.030 \$0.000 \$0.000 Contingency % Construction Change Order: 0% Total \$0.520 \$0.520 \$0.000 \$0.022 Design as Percent of Construction: NA PTSID: 0025E TYPE: TRAFFIC Legacy Other as Percent of Construction: 80% **Cranston - Local Safety Improvements Budget Advertise** NTP Complete Spent 31-Aug-17 30-Nov-17 Nov-18 Initial **Projected Difference** To Date Schedule: \$0.117 \$0.117 \$0.000 \$0.035 Design Construction \$0.530 \$0.530 \$0.000 \$0.000 Anticipated Completion at NTP: 30-Nov-18 \$0.000 \$0.022 Other \$0.236 \$0.236 # of months late: Contingency \$0.050 \$0.050 \$0.000 \$0.000 % Construction Change Order: 0% **Total** \$0.933 \$0.933 \$0.000 \$0.057 Design as Percent of Construction: NA PTSID: 0025F TYPE: TRAFFIC Legacy Other as Percent of Construction: 44% **Diamond Hill Road Improvements at Mendon Road Advertise** Budget Spent NTP Complete 15-Sep-17 Jan-18 May-20 Initial **Projected Difference** Schedule: To Date Design NA \$0.260 NA \$0.196 Construction NA \$1.531 NA \$0.000 Anticipated Completion at NTP: NA Other NA \$1.279 NA \$0.334 # of months late: NA \$0.100 \$0.000 Contingency NA NA % Construction Change Order: 0% **Total** \$3.170 \$0.530 NA NA Design as Percent of Construction: NA PTSID: 0153T TYPE: TRAFFIC Legacy Other as Percent of Construction: 84% **High Friction Surface Treatments 2016 Budget** Spent **Advertise** NTP **Complete** 18-Sep-17 27-Jan-17 30-Apr-17 Initial **Projected Difference** To Date Schedule: \$0.040 \$0.040 \$0.000 \$0.027 Design Construction \$0.579 \$0.579 \$0.000 \$0.468 Anticipated Completion at NTP: 31-Jan-18 \$0.653 \$0.000 \$0.059 Other \$0.653 # of months late: Contingency \$0.037 \$0.037 \$0.000 \$0.000 0% % Construction Change Order: **Total** \$1.308 \$1.308 \$0.000 \$0.554 Design as Percent of Construction: NA PTSID: 0025J TYPE: TRAFFIC Legacy Other as Percent of Construction: 113% Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E **Advertise NTP Budget** Spent Complete 28-Mar-17 May-18 04-Jan-17 **Projected Difference** Schedule: Initial To Date

\$0.115

\$0.785

\$0.344

\$0.000

\$1.244

Legacy

Anticipated Completion at NTP:

% Construction Change Order:

Design as Percent of Construction:

Other as Percent of Construction:

of months late:

Design

Other

Total

Construction

Contingency

PTSID: 0061K

\$0.330

\$1.468

\$2.016

\$0.075

\$3.889

\$0.330

\$1.468

\$2.016

\$0.075

\$3.889

TYPE: TRAFFIC

\$0.000

\$0.000

\$0.000

\$0.000

\$0.000

							FFY17
	Intersection	n Safety Imp	rovements N	lewport, Warw	rick, Johnston		
I	Budget		Spent		Advertise	NTP	Complete
Initial	Projected	Difference	To Date	Schedule:	30-Sep-17	Jan-18	Apr-19
NA	\$0.236	NA	\$0.055		•		
NA	\$1.100	NA	\$0.000	Anticina	tad Camplatian	at NITD:	NA
NA	\$0.373	NA	\$0.025	•	•	at NIP.	NA NA
NA	\$0.206	NA	\$0.000			Order:	0%
NA	\$1.915	NA	\$0.080				21%
TYPE	: TRAFFIC		Legacy		34%		
		State	wide Road I	Diet 2017			
ı	Budget		Spent		Advertise	NTP	Complete
Initial	Projected	Difference	To Date	Schedule:	29-Aug-17	21-Nov-17	Nov-18
\$0.065	\$0.065	\$0.000	\$0.000		-	-	
\$0.549	\$0.549	\$0.000	\$0.000	Anticina	tad Camplatian	at NITD:	20 Nov 19
\$0.430	\$0.430	\$0.000	\$0.008			at NIP.	30-Nov-18 0
\$0.055		\$0.000	\$0.000			Order:	0%
\$1.098	\$1.098	\$0.000	\$0.008				12%
TYPE	: TRAFFIC		Legacy				78%
		Traffic Sign	nal Optimiza	tion, C-3, 2016			
ı	Budget		Spent		Advertise	NTP	Complete
Initial	Projected	Difference	To Date	Schedule:	22-Feb-17	24-May-17	Jul-18
\$0.220	\$0.220	\$0.000	\$0.186				
\$1.403	\$1.436	\$0.033	\$0.199	Anticina	ted Completion	at NTD:	31-Jul-18
\$0.520	\$0.520	\$0.000	\$0.227	•	•	at NIF.	31-Jul-18
\$0.140	\$0.107	(\$0.033)	\$0.000			Order:	3%
\$2.282	\$2.282	\$0.000	\$0.612				NA
TYPE	: TRAFFIC		Legacy				36%
	Initial NA NA NA NA NA TYPE Initial \$0.065 \$0.549 \$0.430 \$0.055 \$1.098 TYPE Initial \$0.220 \$1.403 \$0.520 \$0.140 \$2.282	Budget Projected NA	Budget Difference	Budget	NA \$0.236 NA \$0.005 Sound NA \$0.236 NA \$0.000 Sound NA \$0.373 NA \$0.025 # of more in the first of the fir	Initial	Na

FFY 2018 PROJECTS Insert A

FFY18

BRIDGE								
			Aquidneck	Island Bridg	ge Preservation	1		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Sep-18	Jan-19	Jun-21
Design	NA	\$1.400	NA	\$0.000				
Construction	NA	\$6.000	NA	\$0.000	Anticina	ted Completion	at NTD:	NA
Other	NA	\$2.103	NA	\$0.000		nths late:	ativir.	NA NA
Contingency	NA	\$0.650	NA	\$0.000		ruction Change	Ordor:	0%
Total	. NA	\$10.153	NA	\$0.000		as Percent of Cor		23%
PTSID: 0015A	TYP	E: BRIDGE		Legacy	•	s Percent of Con		35%
		BG-	30 Broad St.	South and E	Imwood Ave B	ridges		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Sep-18	Dec-18	Dec-20
Design	NA	\$1.500	NA	\$0.013				
Construction	NA	\$20.000	NA	\$0.000	Anticina	tod Completion	at NTD:	NIA
Other	NA	\$3.257	NA	\$0.003		ited Completion nths late:	at NIP.	NA
Contingency	NA	\$2.000	NA	\$0.000		ruction Change	Ordor	NA 0%
Total	NA	\$26.757	NA	\$0.016		as Percent of Cor		8%
PTSID: 0013K	TYP	E: BRIDGE		Legacy		s Percent of Con		16%
				Big River Br	idge		_	
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Nov-17	Mar-18	Jan-21
Design	NA	\$0.310	NA	\$0.196				
Construction	NA	\$2.772	NA	\$0.000				
Other	NA	\$1.734	NA	\$0.057		ted Completion	at NIP:	NA
Contingency	NA	\$0.274	NA	\$0.000		nths late:	Oudou	NA
Total	NA	\$5.090	NA	\$0.253		ruction Change		0% NA
PTSID: 0143A	TYP	E: BRIDGE		Legacy	•	as Percent of Cor s Percent of Con		63%
			Bridge	e Preservati	on BG - 05			
		Budget	J	Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Sep-18	Dec-18	Dec-20
Design	NA	\$0.400	NA	\$0.181				
Construction	NA	\$4.200	NA	\$0.000	Anticina	ted Completion	at NTD:	NA
Other	NA	\$1.800	NA	\$0.001		nths late:	at wir.	NA
Contingency	NA	\$0.378	NA	\$0.000		ruction Change	Order:	0%
Total	NA	\$6.778	NA	\$0.182		as Percent of Cor		10%
PTSID: 0013F	TYP	E: BRIDGE		Legacy	_	s Percent of Con		43%
			Ce	nterville Rd	Bridge			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Dec-17	Feb-18	Oct-19
Design	NA	\$0.370	NA	\$0.144				
Construction	NA	\$4.400	NA	\$0.000	Anticina	ted Completion	at NTD:	NA
Other	NA	\$1.186	NA	\$0.010		nths late:	at IVIF.	NA NA
Contingency	NA	\$0.444	NA	\$0.000		ruction Change	Order:	0%
Total	NA	\$6.400	NA	\$0.154		as Percent of Cor		8%
PTSID: 0014D	TYP	E: BRIDGE		Legacy		s Percent of Con		27%

								FFY18
			East Ba	ay Bridge Pı	eservation			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Jul-18	Oct-18	May-21
Design	NA	\$1.480	NA	\$0.000				
Construction	NA	\$6.500	NA	\$0.000	Anticina	ted Completion a	t NTP	NA
Other	NA	\$2.083	NA	\$0.000		nths late:		NA
Contingency	NA	\$0.675	NA	\$0.000		ruction Change C	rder·	0%
Total	NA	\$10.738	NA	\$0.000		is Percent of Con		23%
PTSID: 0013U	TYP	E: BRIDGE		Legacy		Percent of Cons		32%
			Fa	rnum Pike l	Bridges			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Feb-18	Sep-18	Jun-21
Design	NA	\$0.699	NA	\$0.429		<u>-</u>		-
Construction	NA	\$9.503	NA	\$0.000	Anticina	tad Camplatian a	+ NTD.	NI A
Other	NA	\$2.340	NA	\$0.042	•	ted Completion a	IT NTP:	NA
Contingency	NA	\$0.900	NA	\$0.000		nths late:		NA
Total	NA	\$13.443	NA	\$0.471		ruction Change C		0%
PTSID: 0114J	TYP	E: BRIDGE		Legacy		is Percent of Cons Percent of Cons		7%
						s Percent of Cons	truction.	25%
		Pudget	G	eneva Pond	Bridge	Advertise	NTP	Complete
		Budget		Spent		Jan-18	Apr-18	Jun-20
D	Initial	Projected	Difference	To Date	Schedule:	Uall-10	Apr-10	0 u11 - 2 0
Design	NA	\$0.250	NA	\$0.000				
Construction	NA	\$2.200	NA	\$0.000	Anticipa	ted Completion a	nt NTP:	NA
Other	NA	\$0.804	NA	\$0.000	•	nths late:		NA
Contingency	NA	\$0.220	NA	\$0.000	% Const	ruction Change C	rder:	0%
Total	. NA	\$3.474	NA	\$0.000		s Percent of Con		11%
PTSID: 0017G	ТҮР	E: BRIDGE	L	Legacy	Other as	Percent of Cons	truction:	37%
			I-295 Br	idges - Brid	ge Group 09			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Aug-18	Nov-18	May-20
Design	NA	\$0.500	NA	\$0.002				_
Construction	NA	\$2.600	NA	\$0.000	Anticina	tad Camplatian	+ NTD	NIA
Other	NA	\$1.059	NA	\$0.001		ted Completion and the late:	IL NIP.	NA
Contingency	NA	\$0.120	NA	\$0.000			and on	NA 0%
Total	NA	\$4.279	NA	\$0.003		ruction Change C as Percent of Con		0%
PTSID: 0013G	TYP	E: BRIDGE		Legacy		s Percent of Cons		19% 41%
			1-29	5 Bridges Co				
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	29-Nov-17	May-18	Jun-21
Design	NA	\$0.472	NA	\$0.184				
Construction	NA	\$14.900	NA	\$0.000				
Other	NA	\$2.335	NA	\$0.002		ted Completion a	it NIP:	NA
Contingency	NA	\$1.565	NA	\$0.000		nths late:		NA
Total	NA	\$19.271	NA	\$0.186		ruction Change C		0%
PTSID: 0114V		E: BRIDGE	,,	Legacy		s Percent of Con		3%
	, , , ,			01	Other as	Percent of Cons	truction:	16%

Design NA Construction NA Other NA Contingency NA Total NA PTSID: 0015B TYPE: BRI Budge Initial Pro-	get ojected Difference \$0.500 NA \$3.500 NA \$1.507 NA \$0.525 NA \$6.032 NA	afayette Road Spent To Date \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 Legacy uisquisset Raid Spent	Schedule: Anticipal # of mor % Constr Design a Other as	Advertise Aug-18 ted Completion and this late: ruction Change Complete of Consideration of	order: struction:	Complete Aug-19 NA NA 0% 14% 43%
Design NA Construction NA Other NA Contingency NA Total NA PTSID: 0015B TYPE: BRI Budge Initial Pro- Initial Pr	Sojected Difference	e To Date \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 Legacy	Anticipal # of mor % Constr Design a Other as	Aug-18 ted Completion a oths late: ruction Change Conserved of Conserved Co	Nov-18 ort NTP: order: struction:	Aug-19 NA NA 0% 14%
Design NA Construction NA Other NA Contingency NA Total NA PTSID: 0015B TYPE: BRI Budge Initial Pro-	\$0.500 NA \$3.500 NA \$1.507 NA \$0.525 NA \$6.032 NA	\$0.000 \$0.000 \$0.000 \$0.000 \$0.000 Legacy	Anticipal # of mor % Constr Design a Other as	ted Completion a oths late: ruction Change C s Percent of Con	nt NTP: Order: struction:	NA NA 0% 14%
Design NA Construction NA Other NA Contingency NA Total NA PTSID: 0015B TYPE: BRI Budge Initial Pro-	\$0.500 NA \$3.500 NA \$1.507 NA \$0.525 NA \$6.032 NA	\$0.000 \$0.000 \$0.000 \$0.000 \$0.000 Legacy	Anticipal # of mor % Constr Design a Other as	iths late: ruction Change C s Percent of Con	order: struction:	NA 0% 14%
Construction NA Other NA Contingency NA Total NA PTSID: 0015B TYPE: BRI	\$1.507 NA \$0.525 NA \$6.032 NA	\$0.000 \$0.000 \$0.000 Legacy	# of mor % Constr Design a Other as	iths late: ruction Change C s Percent of Con	order: struction:	NA 0% 14%
Contingency NA Total NA PTSID: 0015B TYPE: BRI Budge Initial Pro-	\$0.525 NA \$6.032 NA IDGE	\$0.000 \$0.000 Legacy	# of mor % Constr Design a Other as	iths late: ruction Change C s Percent of Con	order: struction:	NA 0% 14%
Total NA PTSID: 0015B TYPE: BRI Budge Initial Pro-	\$6.032 NA IDGE Louget	\$0.000 Legacy uisquisset Rai	% Constr Design a Other as	ruction Change Cons s Percent of Cons	struction:	0% 14%
PTSID: 0015B TYPE: BRI Budg Initial Pro	Lou get	Legacy uisquisset Rai	Design a Other as	s Percent of Con	struction:	14%
Budg Initial Pro	Lou	uisquisset Rai	Other as			
Initial Pro	get	•		referrent of cons	truction.	43/0
Initial Pro	get	•	mp Briage			.2,7
Initial Pro		Spent		Advertise	NTP	Complete
		e To Date	Schedule:	May-18	Aug-18	Nov-20
Design NA	\$0.800 NA	\$0.317	Scriedule.			
U	\$8.000 NA	\$0.000				
	\$1.783 NA	\$0.000	•	ted Completion a	nt NTP:	NA
	\$0.800 NA	\$0.004	# of mor			NA
O ,	\$11.383 NA	\$0.000 \$0.321		ruction Change C		0%
PTSID: 0167C TYPE: BRI				s Percent of Con		10%
PISID. UTO/C TIPE. BN		Legacy		Percent of Cons	truction:	22%
		ark Avenue R	R Bridge			
Budg		Spent		Advertise	NTP	Complete
	ojected Difference		Schedule:	Apr-18	Jul-18	Nov-20
<u> </u>	\$0.844 NA	\$0.281				
	\$2.600 NA	\$0.000	Anticinat	ted Completion a	nt NTP:	NA
	\$2.586 NA	\$0.154	# of mor	•		NA
0 ,	\$0.216 NA	\$0.000		ruction Change C	rder:	0%
·	\$6.246 NA	\$0.434		s Percent of Con		32%
PTSID: 0194C TYPE: BRI	IDGE	Legacy		Percent of Cons		99%
	R	ailroad Avenu	ue Bridge			
Budg	get	Spent		Advertise	NTP	Complete
Initial Pro	ojected Difference	e To Date	Schedule:	24-Oct-17	Jan-18	Nov-19
Design NA	\$0.500 NA	\$0.239				
Construction NA	\$1.500 NA	\$0.000	Anticinat	ted Completion a	+ NTD	NIA
Other NA	\$0.994 NA	\$0.114	# of mor		ILINIP.	NA
Contingency NA	\$0.075 NA	\$0.000		ruction Change C	ırdar:	NA 0%
Total NA	\$3.069 NA	\$0.352		s Percent of Con		33%
PTSID: 0201A TYPE: BRI	IDGE	Legacy		Percent of Cons		66%
	Replaceme	ent of Louisqu	uisset Pike Bridg	e		
Budg	•	Spent		Advertise	NTP	Complete
	ojected Difference		Schedule:	Mar-18	Aug-18	Jun-21
<u> </u>	\$0.882 NA	\$0.290				
Construction NA \$	\$10.000 NA	\$0.000	Anticinat	ted Completion a	+ NTD·	NΙΛ
	\$2.715 NA	\$0.004	# of mor		ILINIF.	NA
o ,	\$0.919 NA	\$0.000		ruction Change C	ırder:	NA 0%
Total NA \$	14.516 NA	\$0.293		s Percent of Con		9%
PTSID: 0014Z TYPE: BRI	IDGE	Legacy		Percent of Cons		27%

								FFY18
			RI-146 /	Area Bridges	- Contract 1			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Aug-18	Nov-18	Apr-21
Design	NA	\$0.975	NA	\$0.163				
Construction	NA	\$9.000	NA	\$0.000	Anticina	ted Completion a	t NTP·	NA
Other	NA	\$1.684	NA	\$0.000		nths late:		NA
Contingency	NA	\$1.350	NA	\$0.000		ruction Change O	rder:	0%
Total	NA	\$13.009	NA	\$0.163		as Percent of Cons		11%
PTSID: 0013S	IYI	PE: BRIDGE		Legacy	Other as	s Percent of Const	truction:	19%
			Route 3	37 Bridge Re	habilitation			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Sep-18	Dec-18	Sep-21
Design	NA	\$3.000	NA	\$0.117		<u> </u>		
Construction	NA	\$29.600	NA	\$0.000	Δnticina	ted Completion a	t NTP·	NA
Other	NA	\$3.009	NA	\$0.011	•	nths late:	CIVIII.	NA
Contingency	NA	\$2.960	NA	\$0.000		ruction Change O	rder:	0%
Total	NA	\$38.569	NA	\$0.128		s Percent of Cons		10%
PTSID: 0013C	TYF	PE: BRIDGE		Legacy	Other as	s Percent of Const	truction:	10%
			Uni	on Village R	R Bridge			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Sep-18	Dec-18	Nov-19
Design	NA	\$0.825	NA	\$0.000		-		
Construction	NA	\$1.975	NA	\$0.000	Anticipa	ted Completion a	t NTP:	NA
Other	NA	\$0.650	NA	\$0.000	•	nths late:		NA
Contingency	NA	\$0.361 \$3.811	NA	\$0.000	% Const	ruction Change O	rder:	0%
Total PTSID: 0145C	NA	PE: BRIDGE	NA	\$0.000		s Percent of Cons		42%
F131D. 0145C	111	L. DNIDGE		Legacy	Other as	s Percent of Const	truction:	33%
			Woona	squatucket	River Bridge			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Nov-17	May-18	Dec-20
Design	NA	\$0.450	NA	\$0.229				
Construction	NA	\$7.050	NA	\$0.000	Anticipa	ted Completion a	t NTP:	NA
Other	NA	\$2.682	NA	\$0.007	•	nths late:	• • • • • • • • • • • • • • • • • • • •	NA
Contingency Total	NA NA	\$0.650 \$10.832	NA NA	\$0.000 \$0.236	% Const	ruction Change O	rder:	0%
PTSID: 0017E		PE: BRIDGE	INA			as Percent of Cons		6%
P13ID: 0017E	ITF	E: BRIDGE		Legacy	Other as	s Percent of Const	truction:	38%
OPERATING								
		2	2018 Crack Se	ealing North	and East Regio	ons		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Dec-17	May-18	Oct-18
Design	NA	\$0.000	NA	\$0.000				
Construction	NA	\$0.716	NA	\$0.000	A . 1			
O+l					Anticina	ted Completion a	t MID.	NΙΛ
Other	NA	\$0.218	NA	\$0.000		ted Completion a nths late:	t NIP:	NA NA
Contingency	NA NA	\$0.218 \$0.066	NA NA	\$0.000	# of mo	nths late:		NA
	NA NA NA	\$0.218	NA	•	# of mo % Const		rder:	

								FFY18
		20	18 Crack Sea	lling South a	nd Central Reg	ions		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	20-Dec-17	May-18	Oct-18
Design	NA	\$0.000	NA	\$0.000				
Construction	NA	\$0.716	NA	\$0.000	Anticina	tad Camplation	at NTD:	NA
Other	NA	\$0.218	NA	\$0.000		ted Completion and the late:	at NIP.	NA NA
Contingency	NA	\$0.066	NA	\$0.000		ruction Change C	Ordor:	0%
Total	NA	\$1.000	NA	\$0.000		is Percent of Con		NA
PTSID: 0105B	TYP	E: OPERATING		Legacy		Percent of Cons		30%
			2018 Lim	ited Access	Crack Sealing			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Apr-18	Jun-18	Oct-18
Design	NA	\$0.000	NA	\$0.000		<u> </u>		
Construction	NA	\$0.342	NA	\$0.000	Anticina	tad Camplatian	a+ NTD.	NIA
Other	NA	\$0.203	NA	\$0.000		ted Completion and the late:	at NTP:	NA
Contingency	NA	\$0.055	NA	\$0.000			Ordon.	NA OW
Total	NA	\$0.600	NA	\$0.000		ruction Change C s Percent of Con		0%
PTSID: 0105C	TYP	E: OPERATING		Legacy		Percent of Cons		59%
		2018 P	aver Placed	Elastomeric	Surface Treatm	nent C- 2	_	
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Mar-18	Jun-18	Nov-18
Design	NA	\$0.000	NA	\$0.000				
Construction	NA	\$1.200	NA	\$0.000	Anticina	ted Completion a	at NTD:	NA
Other	NA	\$0.307	NA	\$0.000		nths late:	at INTE.	NA
Contingency	NA	\$0.093	NA	\$0.000		ruction Change C	order.	0%
Total	. NA	\$1.600	NA	\$0.000		s Percent of Con		070
PTSID: 0105G	ТҮР	E: OPERATING		Legacy		Percent of Cons		26%
		2018 F	Paver Placed	Elastomeric	Surface Treatn	nent C-1		
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	27-Dec-17	May-18	Nov-18
Design	NA	\$0.000	NA	\$0.000				
Construction	NA	\$1.586	NA	\$0.000	Δnticina	ted Completion a	at NTP	NA
Other	NA	\$0.306	NA	\$0.000		nths late:	at 1411 .	NA
Contingency	NA	\$0.108	NA	\$0.000		ruction Change C)rder·	0%
Total	NA	\$2.000	NA	\$0.000		s Percent of Con		070
PTSID: 0105D	TYP	E: OPERATING		Legacy				
		E. OI EIWIIIIO			Other as	Percent of Cons	truction:	19%
			2018 Rubber	ized Asphalt	Chip Sealing C		truction:	19%
				ized Asphalt Spent		- 2 Advertise	NTP	Complete
	Initial	Budget Projected	Difference	Spent To Date		- 2		
Design	Initial NA	Budget Projected \$0.000	Difference NA	Spent To Date \$0.000	Chip Sealing C	- 2 Advertise	NTP	Complete
Construction	Initial NA NA	Budget Projected \$0.000 \$1.586	Difference NA NA	Spent To Date \$0.000 \$0.000	Chip Sealing C Schedule:	Advertise Mar-18	NTP Jun-18	Complete Jun-19
Construction Other	Initial NA NA NA	Budget Projected \$0.000 \$1.586 \$0.306	Difference NA NA NA	Spent To Date \$0.000 \$0.000 \$0.000	Schedule: Anticipa	Advertise Mar-18 ted Completion a	NTP Jun-18	Complete Jun-19 NA
Construction Other Contingency	Initial NA NA NA NA	Budget Projected \$0.000 \$1.586 \$0.306 \$0.108	Difference NA NA NA NA	Spent To Date \$0.000 \$0.000 \$0.000 \$0.000	Schedule: Anticipa # of more	Advertise Mar-18 ted Completion anths late:	NTP Jun-18 at NTP:	Complete Jun-19 NA NA
Construction Other	Initial NA NA NA NA	Budget Projected \$0.000 \$1.586 \$0.306	Difference NA NA NA	Spent To Date \$0.000 \$0.000 \$0.000	Schedule: Anticipa # of mor	Advertise Mar-18 ted Completion a	NTP Jun-18 at NTP: Order:	Complete

								FFY18
			2018 Rubber	ized Asphal	t Chip Sealing C	-1		
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	28-Dec-17	May-18	Jun-19
Design	NA	\$0.000	NA	\$0.000				
Construction	NA	\$1.586	NA	\$0.000	Anticipa	ted Completion a	at NTP:	NA
Other	NA	\$0.306	NA	\$0.000		nths late:		NA
Contingency	NA	\$0.108	NA	\$0.000		ruction Change C	rder:	0%
Total	NA	\$2.000	NA	\$0.000		s Percent of Con		
PTSID: 0105E	TYP	E: OPERATING		Legacy	•	Percent of Cons		19%
PAVEMENT								
			1 R Improve	ements to O	ld Summit Roa			
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	May-18	Aug-18	Dec-18
Design	NA	\$0.250	NA	\$0.001				
Construction	NA	\$0.800	NA	\$0.000	Anticina	ted Completion a	at NTP:	NA
Other	NA	\$0.427	NA	\$0.000		nths late:		NA
Contingency	NA	\$0.070	NA	\$0.000		ruction Change C	rder:	0%
Total	NA	\$1.547	NA	\$0.001		is Percent of Con		31%
PTSID: 0173H	TYP	E: PAVEMENT		Legacy		Percent of Cons		53%
			1 R Improve	ements to Ro	eservoir Avenu	e		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Jan-18	Apr-18	Dec-20
Design	NA	\$0.450	NA	\$0.000				
Construction	NA	\$4.500	NA	\$0.000	Anticina	ted Completion a	at NTD:	NA
Other	NA	\$1.235	NA	\$0.006	•	nths late:	JC 1411 .	NA
Contingency	NA	\$0.608	NA	\$0.000		ruction Change C)rder:	0%
Total	NA	\$6.793	NA	\$0.006		is Percent of Con		10%
PTSID: 0130E	TYP	E: PAVEMENT		Legacy	•	Percent of Cons		27%
			1 R Improv	vements to	Rockland Road			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	Mar-18	Jun-18	Jul-19
Design	NA	\$0.300	NA	\$0.023				
Construction	NA	\$2.450	NA	\$0.000	Anticina	ted Completion a	at NTP:	NA
Other	NA	\$0.551	NA	\$0.004		nths late:	2014111	NA
Contingency	NA	\$0.250	NA	\$0.000		ruction Change C	rder:	0%
Total	NA	\$3.551	NA	\$0.027		s Percent of Con		12%
PTSID: 0173K	TYP	E: PAVEMENT		Legacy		Percent of Cons		22%
			1 R Imp	rovements	to Route 78			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	Apr-18	Jul-18	Sep-19
Design	NA	\$0.348	NA	\$0.008				
Construction	NA	\$4.500	NA	\$0.000	Anticipa	ted Completion a	at NTP:	NA
Other	NA	\$1.402	NA	\$0.000		nths late:		NA
Lontingonov	NA	\$0.450	NA	\$0.000) rdor	0%
Contingency		40 -00		40.000	% Const	ruction Change C	ruer:	U / 0
Total PTSID: 0081J	NA	\$6.700 E: PAVEMENT	NA	\$0.008 Legacy		ruction Change C is Percent of Con		8%

								FFY18
	1R Improver	ments to Rout	te 44 - Contr	act 3B (RID	OT Maintance Fa	acility to W. Gre	enville Rd.)	
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	Aug-18	Dec-18	May-21
Design	NA	\$0.695	NA	\$0.065	Schedule.			
Construction	NA	\$3.700	NA	\$0.000				
Other	NA	\$1.218	NA	\$0.077		ted Completion a	at NTP:	NA
Contingency	NA	\$0.350	NA	\$0.000	# of mor			NA
Total	NA	\$5.963	NA	\$0.142		ruction Change C		0%
PTSID: 0061A		PE: PAVEMENT	1471	Legacy		s Percent of Con		NA
F13ID. 0001A	111	FL. FAVEIVILINI	L	Legacy	Other as	Percent of Cons	truction:	33%
			Broad	d Street Re	generation			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Sep-18	Jan-19	Apr-22
Design	NA	\$1.200	NA	\$0.000		_		
Construction	NA	\$7.250	NA	\$0.000	Anticina	tad Camplation	a+ NTD:	NIA
Other	NA	\$2.371	NA	\$0.000		ted Completion a oths late:	at NIP.	NA
Contingency	NA	\$0.725	NA	\$0.000		ruction Change (Ordor:	NA 0%
Total	NA	\$11.546	NA	\$0.000		s Percent of Con		17%
PTSID: 0004D	TYI	PE: PAVEMENT		Legacy		Percent of Cons		33%
			Daniele	on Diko Im	provements	Trefeelit of cons	iti detion.	3370
		Budget	Daillei	Spent	iprovements	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	May-18	Aug-18	Oct-19
Design	NA	\$0.520	NA	\$0.000	Scriedule:		5	
Construction	NA NA	\$4.000	NA	\$0.000				
Other	NA	\$1.035	NA	\$0.000	•	ted Completion a	at NTP:	NA
Contingency	NA	\$0.550	NA	\$0.000		nths late:		NA
Total	. NA	\$6.105	NA	\$0.000		ruction Change (0%
PTSID: 0079P		PE: PAVEMENT		Legacy		s Percent of Con		13%
1 1315. 00731		L. FAVLIVILINI		Legacy	Other as	Percent of Cons	truction:	26%
			I-195 Re	locate Wat	terfront Parks			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	29-Dec-17	Mar-18	Aug-19
Design	NA	\$0.700	NA	\$0.135				
Construction	NA	\$6.300	NA	\$0.000	Δnticina	ted Completion	at NTP	NA
Other	NA	\$1.640	NA	\$0.028		iths late:	ac (V) (.	NA
Contingency	NA	\$0.565	NA	\$0.000		ruction Change ()rder·	0%
Total	NA	\$9.205	NA	\$0.164		s Percent of Con		11%
PTSID: 0012Q	TYI	PE: PAVEMENT	[Legacy		Percent of Cons		26%
			I-195 Reloc	ation, Gan	o St, Contract 18			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	Sep-18	Dec-18	Jun-20
Design	NA	\$0.670	NA	\$0.073		-		
Construction	NA	\$1.600	NA	\$0.000				
Other	NA	\$0.766	NA	\$0.010	•	ted Completion	at NTP:	NA
Contingency	NA	\$0.140	NA	\$0.000		nths late:	S I .	NA
Total	NA	\$3.176	NA	\$0.083		ruction Change (0%
PTSID: 0012T		PE: PAVEMENT		Legacy		s Percent of Con		42%
			L	01	Utner as	Percent of Cons	truction:	48%

								FFY18
			Impro	ovement to	Nayatt Rd			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Apr-18	Jul-18	Aug-19
Design	NA	\$0.358	NA	\$0.001				
Construction	NA	\$2.000	NA	\$0.000	Anticina	tad Camplatian	at NTD:	NΙΛ
Other	NA	\$1.197	NA	\$0.017		ited Completion nths late:	at NIP.	NA
Contingency	NA	\$0.295	NA	\$0.000		ruction Change (Ordor	NA 0%
Total	NA	\$3.850	NA	\$0.018		is Percent of Cor		18%
PTSID: 0172J	TYP	E: PAVEMENT		Legacy		s Percent of Con		60%
			Improve	ments to Ra	ailroad Street			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Mar-18	Jun-18	Nov-19
Design	NA	\$0.100	NA	\$0.000		_		-
Construction	NA	\$1.800	NA	\$0.000				
Other	NA	\$0.547	NA	\$0.001		ted Completion	at NIP:	NA
Contingency	NA	\$0.239	NA	\$0.000		nths late:	- 1	NA
Total	NA	\$2.686	NA	\$0.001		ruction Change (0%
PTSID: 0165J		E: PAVEMENT	_	Legacy		s Percent of Cor		6%
						s Percent of Cons	struction:	30%
		Dudget	Rt 6	A (Hartford	Ave, C-2)	Adventice	NTP	Complete
	1!#!!	Budget	D:ff	Spent	Calaadadaa	Advertise Apr-18	Jul-18	Complete Nov-18
Daries	Initial	•	Difference	To Date	Schedule:	Apr 10	0u1 10	110 10
Design	NA	\$0.381	NA	\$0.078				
Construction	NA	\$2.500	NA	\$0.040	Anticipa	ted Completion	at NTP:	NA
Other	NA	\$0.986	NA	\$0.735		nths late:		NA
Contingency	NA	\$0.270	NA	\$0.000	% Const	ruction Change (Order:	0%
Total	. NA	\$4.137	NA	\$0.852		as Percent of Cor		15%
PTSID: 0138B	ТҮР	E: PAVEMENT		Legacy		s Percent of Cons		39%
			Us-6 (F	Rt 102 to Da	nielson Pk)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	May-18	Aug-18	Jul-19
Design	NA	\$0.325	NA	\$0.000				
Construction	NA	\$2.500	NA	\$0.000	Anticina	ted Completion	at NTP	NA
Other	NA	\$1.014	NA	\$0.000		nths late:	ac ivii .	NA
Contingency	NA	\$0.325	NA	\$0.000		ruction Change (Order:	0%
Total	NA	\$4.164	NA	\$0.000		as Percent of Cor		13%
PTSID: 0081E	TYP	E: PAVEMENT		Legacy		s Percent of Cons		41%
TAP/OTHER	?							
			Blackstone F	River Bikewa	ay Segment 8B	-1		
		Budget		Spent		Advertise	NTP	Complete
_	Initial	•	Difference	To Date	Schedule:	Apr-18	Jul-18	Oct-19
Design	NA	\$0.200	NA	\$0.000				
Construction	NA	\$2.000	NA	\$0.000	Anticina	ted Completion	at NTP	NA
Other	NA	\$0.890	NA	\$0.015	•	nths late:	acivii.	NA NA
Contingency	NA	\$0.200	NA	\$0.000		ruction Change (Order:	0%
Total	NA	\$3.290	NA	\$0.015		as Percent of Cor		10%
PTSID: 0021S	TYP	E: TAP/OTHER		Legacy		s Percent of Con		45%

Other as Percent of Construction:

45%

Trestle Trail West Section Bridges											
		Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	Mar-18	Jun-18	Mar-20			
Design	NA	\$0.135	NA	\$0.000							
Construction	NA	\$3.186	NA	\$0.000	Anticina	NIA					
Other	NA	\$0.439	NA	\$0.027	Anticipat # of mor	NA					
Contingency	NA	\$0.494	NA	\$0.000		NA O%					
Total	NA	\$4.254	NA	\$0.027	% Constr	0% 4%					
PTSID: 0026P	TYPI	: TAP/OTHER		Legacy		s Percent of Co Percent of Cor		14%			

TRAFFIC

2017 Statewide Intersection Safety Improvements											
		Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	Feb-18	May-18	May-19			
Design	NA	\$0.375	NA	\$0.219				_			
Construction	NA	\$1.700	NA	\$0.000	Anticina	Anticipated Completion at NTP:					
Other	NA	\$0.870	NA	\$0.001	# of mor	NA					
Contingency	NA	\$0.255	NA	\$0.000		NA 0%					
Total	NA	\$3.200	NA	\$0.220	% Const Design a	22%					
PTSID: 0025N	ТҮР	E: TRAFFIC		Legacy	Other as	51%					

2018 Statewide Intersection Safety Improvements											
		Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	Aug-18	Nov-18	May-20			
Design	NA	\$0.200	NA	\$0.038							
Construction	NA	\$1.200	NA	\$0.000	Anticina	NIA					
Other	NA	\$0.672	NA	\$0.014	Anticipat	NA NA					
Contingency	NA	\$0.120	NA	\$0.000	# of months late: % Construction Change Order: Design as Percent of Construction:						
Total	NA	\$2.192	NA	\$0.052							
PTSID: 0025K	TYPI	E: TRAFFIC		Legacy	Other as	17% 56%					

Aquidneck Avenue HSIP											
		Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	Sep-18	Dec-18	Sep-20			
Design	NA	\$0.490	NA	\$0.094							
Construction	NA	\$1.500	NA	\$0.000	Anticina	ted Completion	at NTD:	NIA			
Other	NA	\$1.372	NA	\$0.067	# of mor	•	at NIP.	NA			
Contingency	NA	\$0.150	NA	\$0.000			O = d = = .	NA			
Total				\$0.161		ruction Change s Percent of Co		0%			
PTSID: 0011E	TYP	E: TRAFFIC		Legacy	Other as	33% 91%					

Aquidneck Avenue Improvements												
		Budget		Spent		Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	28-Dec-17	Apr-18	Dec-19				
Design	NA	\$0.398	NA	\$0.000		<u> </u>						
Construction	NA	\$1.910	NA	\$0.000	Anticina	stad Camplation	s+ NITD+	NΙΛ				
Other	NA	\$1.009	NA	\$0.000	•	ited Completion and the state of the state of the state:	at NTP:	NA				
Contingency	NA	\$0.028	NA	\$0.000			N	NA				
Total	NA	\$3.345	NA	\$0.000		ruction Change C as Percent of Con		0% 21%				
PTSID: 0076Z	TYP	E: TRAFFIC		Legacy		s Percent of Cons		53%				

Priside Projected Difference Projecte									FFY18
Design Na				High Friction	on Surface	Treatment 2018			
Design Na			Budget				Advertise	NTP	Complete
Design NA \$0.070 NA \$0.000		Initial	Proiected	Difference	To Date	Schedule:	Jun-18	Sep-18	Dec-19
Construction NA S0.560 NA S0.000 Cher NA S0.556 NA S0.000 From this late: NA S0.000	Design								-
Ma	_		\$0.560		\$0.000	A		LATO	
Total NA \$0.036 NA \$0.000 School NA \$0.000 Priside (14) NA \$0.000 School NA School NA \$0.000 School Schoo	Other	NA	\$0.526	NA	\$0.000			at NTP:	
PTSID: 0091S	Contingency		•		-			S	
Intersection Safety Improvements Metacor Metaco		NA	\$1.212	NA	\$0.000				
Intersection Safety Improvements Metacom	PTSID: 0091S	TYF	PE: TRAFFIC		Legacy				
Projected Initial Projected Na So. 0.00 Na So.									
	Interse	ction Safet		ents Metacoi		36 and Main Stre			
Design		-			Spent				•
Construction Other NA S0.600 NA S0.000 NA S0.0000 NA S0.000 NA S0.000 NA S0.0000 NA S0.000 NA S0.000 NA S0.000 NA S0.000 NA						Schedule:	Sep-18	Dec-18	Jun-20
Cher	•								
NA						Anticipat	ted Completion	at NTP:	ΝΔ
Total NA SJ.0.95 NA SJ.0.960 % Construction Change Order: 29% Design as Percent of Construction: 139%			•		•				
Type: Transfer Legacy Design as Percent of Construction: 29% Other as Percent of Construction: 29% Other as Percent of Construction: 139%								Order:	
Intersection Safety Improvements to Rt 114 between Bear Hill Rd and I-295 Cumberland-Roundabouts Spent Budget Spent Schedule: Mar=18 Jun=18 Sep-19 Schedule: Mar=18 Jun=18 Sep-19 Schedule: Mar=18 Jun=18 Sep-19 Sep-19 Schedule: Mar=18 Jun=18 Sep-19 Sep-19 Sep-19 Schedule: Mar=18 Jun=18 Sep-19		NA	\$1.685	NA	\$0.060				
Design NA S.0.613 NA S.0.000 NA S.0.386 NA S.0.386 NA S.0.386 NA S.0.000 NA S.0.864 NA S.0.000 NA S.0.864 NA S.0.000 NA S.0.865 NA S.0.372 NA S.0.	PTSID: 0073H	TYF	PE: TRAFFIC		Legacy				
Design NA S.0.613 NA S.0.000 NA S.0.386 NA S.0.386 NA S.0.386 NA S.0.000 NA S.0.864 NA S.0.000 NA S.0.864 NA S.0.000 NA S.0.865 NA S.0.372 NA S.0.	Interse	ction Safet	v Improveme	ents to Rt 11	4 between	Bear Hill Rd and	I-295 Cumberla	nd-Roundab	outs
Design NA \$0.613 NA \$0.368 \$0.368 \$0.000									
Design		Initial		Difference		Schedule:			
Construction Other NA \$1.819 NA \$0.000 NA \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.0000 \$0.000 \$0.000 \$0.0000 \$0.0000 \$0.0000 \$0	Design		•						
Other Contingency NA NA \$1.819 Sol.386 NA Sol.000 NA \$0.000 # of months late: NA NA NA Sol.386 NA NA Sol.000 % Construction Change Order: NA Sol.372 Design as Percent of Construction: 16% Other as Percent of Construction: 47% Median Guartial US Route 1, South County Mayor 19 Design NA \$0.060 NA \$0.000 NA \$0.000 NA \$0.000 Anticipated Completion at NTP: NA NA \$0.000 NA \$0.000 MA \$0.000 Anticipated Completion at NTP: NA NA \$0.000 NA \$0.000 NA \$0.000 NA \$0.000 Mayor 19 Prision of Construction: 27% NA \$0.000 NA \$0.000 NA \$0.000 NA \$0.000 NA \$0.000 NA \$0	•					A . 1*. *		LATO	
Total	Other							at NTP:	
PTSID: 0073X	Contingency	NA	\$0.386	NA	\$0.000			D., al a	
Nedian Guardrail US Route 1, South County		NA	\$6.678	NA	\$0.372				
Na Sudget Na Sudget Spent Schedule: Apr-18 Jul-18 May-19	PTSID: 0073X	TYF	PE: TRAFFIC		Legacy				
NA Source NA Source Spent Schedule: Apr-18 Jul-18 May-19			n.	Indian Guard	drail IIS Par			er a cero i ii	1770
Nation				ieulali Guai (ate 1, 30atii Cou	•	NTD	Complete
Design		Initial		Difference		Schodulo			
Construction Other NA \$3.000 NA \$0.000 Anticipated Completion at NTP: NA Other NA \$0.822 NA \$0.006 # of months late: NA Contingency Total NA \$0.380 NA \$0.000 % Construction Change Order: 0% PTSID: 0072Z TYPE: TRAFFIC Legacy Other as Percent of Construction: 2% Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 Warwick and Rt 146 North Smithfield Spent Advertise NTP Complete Design NA \$0.060 NA \$0.038 Schedule: 31-Oct-17 Jan-18 May-19 Design NA \$0.060 NA \$0.000 Anticipated Completion at NTP: NA Construction NA \$0.0732 NA \$0.002 Anticipated Completion at NTP: NA Contingency NA \$0.0732 NA \$0.002 # of months late: NA Contingency NA \$0.200 NA \$0.062 % Construction Change Order: 0%	Docian					Schedule.	1		- 1
Other NA \$0.822 NA \$0.006 # of months late: NA So.380 NA \$0.000 WA \$0.000 So.380 NA \$0.000 WA \$0									
Contingency NA \$0.380 NA \$0.000 % Construction Change Order: 0% Design as Percent of Construction: 27% PTSID: 0072Z TYPE: TRAFFIC Legacy Legacy								at NTP:	NA
Total NA \$4.262 NA \$0.012 PTSID: 0072Z TYPE: TRAFFIC Legacy Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 Warwick and Rt 146 North Smithfield Budget Spent Initial Projected Initial Projected NA \$0.060 NA \$0.038 Construction NA \$2.000 NA \$0.038 Construction NA \$0.732 NA \$0.004 Contingency NA \$0.200 NA \$0.000 NA \$0.000 NA \$0.000 NA \$0.000 Other NA \$0.0732 NA \$0.000 NA \$0.000 NA \$0.000 NA \$0.000 NA \$0.000 Other NA \$0.000 NA \$0.000 NA \$0.000 NA \$0.000 NA \$0.000 NA \$0.000 Other NA \$0.000 NA Solution Solu			·			# of mor	nths late:		NA
PTSID: 0072Z TYPE: TRAFFIC Legacy Other as Percent of Construction: 27% Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 Warwick and Rt 146 North Smithfield Budget Spent Advertise NTP Complete Initial Projected Difference To Date Schedule: 31-Oct-17 Jan-18 May-19 Design NA \$0.060 NA \$0.038 Construction NA \$2.000 NA \$0.000 Other NA \$0.732 NA \$0.024 Contingency NA \$0.200 NA \$0.000 Total NA \$2.992 NA \$0.062 Design as Percent of Construction: 27% Other as Percent of Construction: 27% Advertise NTP Complete Advertise NTP Complete 4 Anticipated Completion at NTP: NA 4 for months late: NA 6 m									0%
Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 Warwick and Rt 146 North Smithfield Budget Spent Advertise NTP Complete				INA	_				
Design	P13ID. 00722	111	PE. TRAFFIC		Legacy	Other as	Percent of Cons	struction:	27%
Initial Projected Difference To Date Schedule: 31-Oct-17 Jan-18 May-19	Roadway Dep	arture Mit	igation - Gua	rdrail and M	edian Impr	ovements to I-9!	5 Warwick and F	Rt 146 North	Smithfield
Design NA \$0.060 NA \$0.038 Construction NA \$2.000 NA \$0.000 Other NA \$0.732 NA \$0.024 Contingency NA \$0.200 NA \$0.000 Total NA \$2.992 NA \$0.062 PTSID: 00350 TYPE TRAFFIG Theory Anticipated Completion at NTP: # of months late: % Construction Change Order: O% Design as Percent of Construction: 3%			Budget		Spent				
Construction NA \$2.000 NA \$0.000 Other NA \$0.732 NA \$0.024 Contingency NA \$0.200 NA \$0.000 Total NA \$2.992 NA \$0.062 NA NA NA NA NA NA NA		Initial	•	Difference		Schedule:	31-Oct-17	Jan-18	May-19
Other NA \$0.732 NA \$0.024 Contingency NA \$0.200 NA \$0.000 Total NA \$2.992 NA \$0.062 NA NA NA NA NA NA NA	Design	NA		NA					
Contingency NA \$0.200 NA \$0.000 Total NA \$2.992 NA \$0.062 PTUD: 00250 TYPE TRAFFIG. Thereto.	Construction	NA		NA		Anticina	ted Completion	at NTD:	NΙΛ
Total NA \$2.992 NA \$0.000 NA \$0.	Other	NA	\$0.732	NA				ativir.	
Design as Percent of Construction: 3%	Contingency	NA	\$0.200	NA	\$0.000	% Construction Change Order:			
	Total	NA	\$2.992	NA	\$0.062		_		
	PTSID: 0025Q	TYF	PE: TRAFFIC		Legacy				

Route 146 Guide Sign Improvements North C-1 (North Smithfield)	_								FFY18
Initial			Route 146 G	uide Sign Im	provements	North C-1 (No	rth Smithfield)		
Design			Budget		Spent		Advertise		•
Construction Other NA S. 2.416 NA S. 0.000 Anticipated Completion at NTP: NA Contingency NA \$0.154 NA \$0.000 # of months late: NA Total NA \$0.154 NA \$0.029 Na So.029 Person of Construction: 19% Prisio: 00738 TYPE: TRAFFIC Legacy Design as Percent of Construction: 41% Design Na So.0410 NA \$0.015 Schedule: Advertise NTP Complete Construction NA \$0.0990 NA \$0.000 Anticipated Completion at NTP: NA Contingency NA \$0.070 NA \$0.000 # of months late: NA Total NA \$0.070 NA \$0.0023 # of months late: NA Total NA \$0.075 NA \$0.023 # of months late: NA Prisio: 01628 TYPE: TRAFFIC Desgacy Sentation Change Order: 0% Contraction NA		Initial	•	Difference		Schedule:	Jan-18	May-18	May-20
Other Contingency NA SO.990 NA SO.054 NA SO.005 NA SO.000 NA SO.0000 NA SO.0000 NA SO.000 NA SO.000 NA SO.0000 NA SO.000 NA SO.000 NA SO.000 NA SO.000 NA	_								
Solution Solutio						Anticina	ted Completion a	at NTP:	NΔ
STS-Contract 1 (Barr, Cran, E Prov) Startuction Change Order: Owner			•		· · · · · ·			2014111	
PTSID: 00735 TYPE: TRAFFIC Llegacy Design as Percent of Construction: 19%								rder:	
PTSID: 00735				NA	\$0.299				
Project Pro	PTSID: 0073S	TYP	PE: TRAFFIC		Legacy				
Design				SRTS - C	ontract 2 (N	larragansett)			
Design			Budget		Spent		Advertise	NTP	Complete
NA		Initial	Projected	Difference	To Date	Schedule:	Jan-18	May-18	Nov-19
NA	Design	NA	\$0.410	NA	\$0.105		-		-
NA S0.070	Construction	NA	\$0.990	NA	\$0.000	Anticina	tad Camplatian	s+ NTD+	NIA
Total NA S2.175 NA S0.128 S2.175 NA S0.128 S2.175 NA S0.128 Design as Percent of Construction: 71%	Other	NA	\$0.705	NA	\$0.023	•	•	at NIP.	
PTSID: 0162B	Contingency	NA	\$0.070	NA	\$0.000)rdor:	
SRTS-Contract 1 (Barr, Cran, E Prov) Sept Mar-18 Jul-18 May-19	Total	NA	\$2.175	NA	\$0.128				
SRTS-Contract 1 (Barr, Cran, E Prov	PTSID: 0162B	TYP	E: TRAFFIC		Legacy	-			
Design				SRTS- Con	tract 1 (Bar	r, Cran, E Prov)	_		
Design			Budget				Advertise	NTP	Complete
Design		Initial	Projected	Difference	To Date	Schedule:	Mar-18	Jul-18	May-19
Other Contingency NA NA SO.191 NA SO.000 NA SO.191 NA SO.000 WA SO.000 NA SO.000 # of months late: NA MA SO.000 WA Construction Change Order: 0% Construction Change Order: 0% Construction Change Order: 0% Other as Percent of Construction: 26% Other as Percent of Construction: 46% SRTS-Contract 3 (Smithfield, Westerly, Woonsocket) Budget Spent Advertise NTP Complete Design NA SO.250 NA SO.040 NA SO.250 NA SO.040 NA SO.050 NA SO.000 Other NA SO.0449 NA SO.000 Anticipated Completion at NTP: NA SO.000 Anticipated Completion at NTP: NA SO.000 WA SO.188 NA SO.000 WA SO.000 WA SO.188 NA SO.000 WA SO.000	Design	NA			\$0.130				-
NA	Construction	NA	\$1.910	NA	\$0.000	Anticina	tad Camplation s	+ NTD.	NIA
NA S0.191	Other	NA	\$0.872	NA	\$0.007			at NIP.	
Design NA S3.463 NA S0.137 Design as Percent of Construction: 26% Other as Percent of Construction: 46%	Contingency	NA	\$0.191	NA	\$0.000			ordor:	
SRTS-Contract 3 (Smithfield, Westerly, Woonsocket) Sudget Spent Advertise NTP Complete	Total	NA	\$3.463	NA	\$0.137				
Nation	PTSID: 0162A	TYP	E: TRAFFIC		Legacy				
Design			SRTS-	Contract 3 (S	Smithfield, \	Westerly, Woon	socket)		
NA \$0.250			Budget		Spent		Advertise	NTP	Complete
Design		Initial	Projected	Difference	To Date	Schedule:	Apr-18	Jun-18	Jun-19
Construction Other NA \$1.229 NA \$0.000 Anticipated Completion at NTP: NA Other Other NA \$0.449 NA \$0.007 # of months late: NA Contingency Total NA \$0.188 NA \$0.000 % Construction Change Order: 0% PTSID: 0162C TYPE: TRAFFIC Legacy Other as Percent of Construction: 20% STC - Allens Avenue at Terminal and Ernest Syent Advertise NTP Complete Initial Projected Difference To Date Schedule: Feb-18 Jun-18 Aug-19 Design NA \$0.046 NA \$0.022 Schedule: Feb-18 Jun-18 Aug-19 Design NA \$0.046 NA \$0.002 Anticipated Completion at NTP: NA Construction NA \$0.057 NA \$0.000 Anticipated Completion at NTP: NA Contingency NA \$0.035 NA \$0.000 % Construction Change Order: 0% <td>Design</td> <td>NA</td> <td>•</td> <td></td> <td>\$0.047</td> <td></td> <td>-</td> <td></td> <td></td>	Design	NA	•		\$0.047		-		
Other Contingency Total NA SO.188 NA SO.000 NA SO.188 NA SO.000 NA SO.054 # of months late: NA SO.000 NA SO.054 NA SO.000 NA SO.054 # of months late: NA NA SO.000 NA SO.035 NA SO.000 NA SO.000 NA SO.035 NA SO.000 NA SO.000 NA SO.035 NA SO.000 NA	Construction	NA	\$1.229	NA	\$0.000	Anticina	tad Camplation s	+ NTD.	NIA
Total NA SO.188 NA SO.000 NA SO.000 NA SO.054 PTSID: 0162C TYPE: TRAFFIC Legacy STC - Allens Avenue at Terminal and Ernest Budget Initial Projected Difference Initial Projected Difference To Date Construction NA SO.0046 NA SO.0046 NA SO.0020 Construction NA SO.0046 NA SO.0000 Other NA SO.0550 NA SO.0000 Other NA SO.0550 NA SO.0000 Other NA SO.0550 NA SO.0000 Other NA SO.035 NA SO.0000 Total NA SO.035 NA SO.0000 Total NA SO.035 NA SO.0000 Total NA SO.001 NA SO.002 Design as Percent of Construction: Advertise NTP Complete Schedule: Feb-18 Jun-18 Aug-19 Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: Ow Design as Percent of Construction: 7%	Other	NA	\$0.449	NA	\$0.007			at NTP:	
PTSID: 0162C TYPE: TRAFFIC Legacy Design as Percent of Construction: 20% Other as Percent of Construction: 37% STC - Allens Avenue at Terminal and Ernest Budget Spent Advertise NTP Complete Initial Projected Difference To Date Schedule: Feb-18 Jun-18 Aug-19 Design NA \$0.046 NA \$0.022 Construction NA \$0.675 NA \$0.000 Other NA \$0.550 NA \$0.000 Other NA \$0.035 NA \$0.000 Footingency NA \$0.035 NA \$0.000 Total NA \$1.306 NA \$0.022 Design as Percent of Construction: 20% Other as Percent of Construction: 20% Other as Percent of Construction: 37% Advertise NTP Complete Feb-18 Jun-18 Aug-19 NA \$0.000 # of months late: NA \$0.000 # of months late: NA \$0.000 \$0.000 # of months late: NA \$0.000 \$0.00	Contingency	NA	\$0.188	NA	\$0.000			\rdor.	
STC - Allens Avenue at Terminal and Ernest Spent Spent Step	Total	NA	\$2.116	NA	\$0.054				
STC - Allens Avenue at Terminal and Ernest Spent Spent Spent Spent Schedule: Feb-18 Jun-18 Aug-19	PTSID: 0162C	TYP	PE: TRAFFIC		Legacy				
Initial Projected Difference To Date			S	STC - Allens A	venue at Te				
Design NA \$0.046 NA \$0.022 Construction NA \$0.675 NA \$0.000 Other NA \$0.550 NA \$0.000 Contingency NA \$0.035 NA \$0.000 Total NA \$1.306 NA \$0.022 Design as Percent of Construction: 7%			Budget		Spent		Advertise	NTP	Complete
Construction NA \$0.675 NA \$0.000 Other NA \$0.550 NA \$0.000 Contingency NA \$0.035 NA \$0.000 Total NA \$1.306 NA \$0.022 TYPE: TRAFFIG.						Schedule:	Feb-18	Jun-18	Aug-19
Other NA \$0.550 NA \$0.000 Contingency NA \$0.035 NA \$0.000 Total NA \$1.306 NA \$0.022 PERSONAL CONSTRUCTION TRAFFIC. TYPE: TRAFFIC.	•								
Contingency NA \$0.035 NA \$0.000 Total NA \$1.306 NA \$0.022 Total NA \$1.306 NA \$0.022 # of months late: % Construction Change Order: 0% Design as Percent of Construction: 7%						Anticina	ted Completion	at NTP	NΙΛ
Total NA \$1.306 NA \$0.022 Design as Percent of Construction: 7%									
Design as Percent of Construction: 7%								rder:	
DTCID: 0000II TVDF: TDAFFIC III.ogogy				NA	\$0.022				
	PTSID: 0080H	ТҮР	PE: TRAFFIC		Legacy				81%

FFY18

	STC - Statewide Pedestrian and Intersection Safety Improvements											
		Budget		Spent		Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	Jun-18	Sep-18	Nov-19				
Design	NA	\$0.370	NA	\$0.118		1						
Construction	NA	\$1.250	NA	\$0.000	Anticina	tad Camplatian	at NTD.	NI A				
Other	NA	\$1.158	NA	\$0.045	# of mor	ted Completion	at NTP:	NA				
Contingency	NA	\$0.130	NA	\$0.000		ruction Change	Oudan.	NA				
Total	NA	\$2.908	NA	\$0.163			0% 30%					
PTSID: 0080C	TYP	E: TRAFFIC		Legacy	•	s Percent of Co Percent of Con		93%				

Project Summary Lists Insert A

PTSID P	Project Name	Lo	cations	Page	BRID			Schedule		Construction
	- Specimente				R P		Advertise	NTP	Sub Complete	Budget (\$M
FFY14										
BRIDGI	E									
9500A Ard	cadia Management Area Bridge Replacement	COV,	HOP, R	IC A-1	0	0	Feb-12	Apr-13	May-1	7 \$1.6
0163J Atv	wells Ave Bridge No. 975 Replacement	PVD		A-1	0	0	Apr-14	Jul-14	May-1	6 \$2.8
)153C Ce	entral Bridge No. 018201 & Access Improvements to Rout	BAR		A-1	0	0	May-13	Aug-13	Apr-1	7 \$16.0
)144B Gr	eat Island Bridge #499	NAR		A-1	0	0	May-14	Sep-14	Nov-1	6 \$8.3
0049M Jai	mestown-Verrazzano Bridge No. 800 & Cove Bridge No.	JAM,	POR	A-1	0	0	Jul-14	Aug-14	Dec-1	5 \$4.8
018A Ne	ew Providence Viaduct Southbound Bridge No. 578	PVD		A-2	0	0	Oct-12	Jan-13	Jul-1	7 \$74.4
	-				0	0				\$108
PAVEN	IENT									
	ponaug Circulator By-Pass	WAR		A-2	0	0	Mar-14	Jul-14	1 Oct-1	7 \$29.8
	95 Relocation - Landscape Contract C	EPR,	PVD	A-3	0	0	Nov-13	Feb-14	Nov-1	6 \$0.8
	neral Spring Avenue 1R Improvements	NPR,	PAW	A-3	0	0	Sep-14	Jan-15	Nov-1	5 \$3.9
	cean Avenue 1R Improvements	NSH		A-3	0	0	May-14	Oct-14	1 Oct-1	5 \$0.7
	•				0	0				\$35
RAFFI	C									
	5 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stat	HOP, WES,		A-3	0	0	Jun-14	Sep-14	Feb-1	6 \$2.6
058L I-9	5 Sustainability – Phase I	PVD		A-4	0	0	Feb-13	May-13	Nov-1	6 \$0.6
)122H Sta	atewide DMS Installation	STATE	EWIDE	A-4	0	0	Sep-14	Feb-15	Jan-1	6 \$2.3
					0	0				\$6
TAP/O	THER									
-	ovidence Station Enhancements	PVD		A-3	0	0	Aug-14	Dec-14	Apr-1	6 \$6.9
					0	0				\$7
OPERA	TING									
_	uardrail Repair and Replacement 2014-2016	STATE	CWIDE	A-2	0	0	Mar-14	Jun-14	Jun-1	6 \$1.5
005F Im	pact Attenuator Repair and Replacement 2014-2016	STATE	CWIDE	A-2	0	0	Dec-13	Apr-14	Sep-1	6 \$0.9
	atewide Fence Repair and Replacement 2015-2016	STATE	EWIDE	A-2	0	0	Sep-14	Feb-15	Sep-1	6 \$0.5
	·				0	0				\$3
Number o	of In design Advertised In Construction Cor	nplete	Tota	al	0	0				\$159
Projects:	0 0 0	17	17	7						

PTSID	Project Name	Locations	Page	BRID(R P	GES	Advertise	Schedule NTP		onstruction udget (\$N
									8 (+
FY:	<u>15</u>								
BRID	_					~ 15	- 10		•
	Clarence Hussey Bridge No. 11 (69B)	NKS	A-5	0	0	Sep-15	Jan-16		\$2.1
	Coles Bridge No. 134 (66)	EPR	A-5	0	0	Aug-15	Nov-15		\$0.5
	, , ,	EPR	A-5	0	0	May-15	Sep-15		\$12.5
113L	Glenbridge Ave and South County Trail Bridges (69F)	EGR, PVD, WAR, WST	A-5	0	0	Jun-15	Aug-15	May-17	\$7.1
2011	Hamlet Ave. Bridge #500 (69C)	WNS	A-5	0	0	Jun-15	Sep-15	May-17	\$2.5
201U	I-95 Corridor Bridge Preservation & Resurfacing	CRA, PVD, W	VAR A-6	0	0	May-15	Jul-15	Nov-16	\$10.6
163F	Pleasant Valley Parkway Bridge No. 777	PVD	A-6	0	0	Apr-15	Jul-15	Nov-17	\$5.9
)143R	Route 1/South County Pier Cap Replacements	SKS	A-6	0	0	Nov-14	Mar-15	Dec-16	\$5.6
)113V	Route 24 & I-295 Bridge Preservation	CRA, TIV, W	AR A-6	0	0	Jun-15	Oct-15	Oct-16	\$4.0
	Shippee Bridge No. 307 (69E)	BUR	A-6	0	0	Dec-14	Apr-15	Aug-16	\$2.1
	West Elmwood RR Bridge No. 660 (69G)	PVD	A-7	0	0	Oct-14	Jun-15	Jun-16	\$2.2
	3			0	0				\$55
	EMENT								
173F	Broadway Streetscape Improvements Project	NPT	A-8	0	0	Nov-14	Mar-15		\$6.6
004B	Dexter Street 1R Improvements	CFA, PAW	A-8	0	0	Apr-15	Jul-15		\$3.5
166L	New River Road and Victory Highway 1R Improvements	LIN	A-8	0	0	Apr-15	Jul-15		\$1.3
166K	Old River Road (Route 126) 1R Improvements	LIN	A-8	0	0	May-15	Aug-15		\$2.4
)172Y	Route 102 1R Improvements, C-3	COV, FOS	A-8	0	0	May-15	Aug-15	May-16	\$5.5
)173J	Route 116 Knotty Oak Rd.	COV	A-9	0	0	Jun-15	Sep-15	May-16	\$1.5
)166D	Route 146A and Park Avenue Intersection Improvements	NSM, WNS	A-9	0	0	Oct-14	Jan-15	Oct-15	\$0.8
)173R	Route 37 1R Improvements	CRA, WAR	A-9	0	0	Apr-15	Jul-15	May-16	\$5.5
)078G	South/North Main Streets ADA Improvements	PVD	A-9	0	0	Feb-15	Nov-15	Nov-17	\$7.3
)055J	Statewide Resurfacing 2015, C-1**	EGR, GLO, LIN, PAW, RIC, SKS	A-9	0	0	Jul-15	Dec-15	Sep-16	\$3.9
173N	US Route 1, South Kingstown Improvements	SKS	A-10	0	0	Apr-15	Jul-15	May-16	\$1.6
)172B	Woonasquatucket Avenue 1R Improvements	NPR, PVD	A-10	0	0	Sep-15	Nov-15	Sep-16	\$3.4
				0	0				\$43
ΓRΑΙ		OMA MENTER				D 14	. 15	1 -	•
	Enhanced Roadside & Freeway Delineation	STATEWIDE	A-10	0	0	Dec-14	Mar-15		\$2.4
	North, C-5 - STC	STATEWIDE	A-10	0	0_	Aug-15	Oct-15		\$1.2
102G	North/Central, C-4 - STC	STATEWIDE	A-11	0	0	Mar-15	Jun-15	Aug-16	\$1.6
ΓΛΟ	OTHER			0	0				\$5
	Colt State Park Bike Path Connector	BRI	A-10	0	0	Oct-14	Jan-15	Oct-15	\$1.5
				0	0				\$2
OPE I	RATING								
086U	Crack Sealing - Limited Access, 2015	STATEWIDE	A-7	0	0	Jun-15	Aug-15	Sep-15	\$0.2
116E	Pavement Striping - East Bay, 2015	STATEWIDE	A-7	0	0	Feb-15	May-15	Oct-16	\$1.6
0086W	Rubberized Asphalt Chip Seal, 2015	STATEWIDE	A-7	0	0	Apr-15	Jul-15	Nov-16	\$2.1
086R	West Main Road (Route 77) Chip Seal	CHA, LCM, R	IC A-7	0	0	Mar-15	Jun-15	May-16	\$1.6
				0	0				\$5
	er of In design Advertised In Construction Co	omplete Tota		0	0				\$111

PTSID	Project Name	Locations	Page	BRID			Schedule		onstruction
				R P		Advertise	NTP	Sub Complete E	Budget (\$M)
<u>FFY</u>	<u>16</u>								
BRID	OGE								
0113U	Airport Connector & Route 2 Bridges (53C & 81B)	WAR	A-12	2	5	Dec-15	Mar-16	Aug-18	\$5.8
0153E	Capron Road Bridge No. 792 (70A)	SMI	A-12	0	1	May-16	Sep-16	Nov-17	\$2.4
0145B	Carolina Bridges (57F)	RIC	A-12	0	3	Sep-16	Mar-17	May-21	\$4.9
0183B	Central Street Bridge No. 449 (70B)	NSM	A-12	0	1	Sep-16	Dec-16	Nov-17	\$5.0
0144E	Harbor Junction Bridge No. 131 (57E)	PVD	A-12	0	1	Jan-16	Apr-16	Aug-18	\$3.4
0166J	Mussey Brook Bridge No. 380 (56C)	LIN	A-13	0	1	Sep-16	Dec-16	May-18	\$1.2
0171B	Newman Avenue Bridge No. 224 (57D)	EPR	A-13	0	1	Sep-16	Dec-16	May-19	\$2.7
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	POR	A-13	0	1	Sep-16	Feb-17	Jul-18	\$9.4
0143U	Pawtucket Area Bridges (53B)	PAW	A-13	0	3	Jul-16	Nov-16	Jul-18	\$5.7
0143K	Pawtucket Avenue Bridge No. 471 (57B)	EPR	A-13	0	1	Mar-16	Jul-16	Oct-17	\$8.2
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	PVD	A-14	0	4	Sep-16	Dec-16	Nov-17	\$2.0
0012R	Providence River Pedestrian Bridge	PVD	A-14	0	0	May-16	Sep-16	Oct-18	\$17.2
0012N	Ramp El Bridge No. 1083 (56A)	PVD	A-14	0	1	Jul-16	Oct-16	Jun-17	\$0.5
0118A	Slatersville Stone Arch Bridge No. 273 (70C)	NSM	A-14	0	1	Sep-16	Jan-17	May-20	\$8.1
0156C	South County Freeway Bridge No. 686 (52A)	WAR	A-14	0	1	Aug-16	Nov-16	May-19	\$1.7
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	EXE	A-15	0	2	Mar-16	Jun-16	Sep-18	\$4.5
0009N	Washington Bridge North No. 700 (57A T - J)	EPR, PVD	A-15	0	1	Sep-16	Feb-17	Dec-19	\$15.2
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	HOP	A-15	0	2	Aug-16	Aug-17	Dec-18	\$1.7
				2	30				\$100
PAV	EMENT								
0172C		PVD	A-17	0	0	Sep-16	Jan-17	Dec-17	\$3.3
0165X	High Street & Kingstown Road Improvements	SKS	A-18	0	0	Mar-16	Jun-16	Aug-17	\$4.4
	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PVD	A-18	0	0	Sep-16	Dec-16	Nov-17	
	Providence - Downtown Improvements, C-3	PVD	A-18	0	0	Mar-16	Jul-16	May-18	\$2.6
	Route 107 1R Improvements	BUR	A-18	0	0	Oct-15	Mar-16	Nov-16	
	Route 138 Improvements	SKS	A-18	0	0	Jul-16	Sep-16	Nov-16	
	Statewide Resurfacing C-2, 2017**	STATEWIDE	A-19	0	0	Sep-16	Jan-17	Nov-17	
	Two Mile Corner Reconstruction	MID	A-19	0	0	Jan-16	Apr-16	Sep-18	\$8.6
				0	0				\$28
TRA	EEIC								Y
	Bridge End Treatments - HSIP	STATEWIDE	A-19	0	0	May-16	Aug-16	Jul-17	\$1.7
	Coronado Road Pedestrian Enhancements	WAR	A-20	0	0	Jan-16	May-16		
0102J	East Bay/South, C-6 - STC	STATEWIDE	A-20	0	0	Jan-16	May-16		7
	Memorial Blvd. & Francis Street Improvements	PVD	A-20	0	0	Dec-15	Mar-16		
0071V	·	NPR	A-20	0	0	Jan-16	May-16		
	Pedestrian and Intersection Safety Improvements - STC wit	STATEWIDE	A-20	0	0	Sep-16	Dec-16		
	Route 102 & Route 117 Improvements - Roundabout	COV, SKS, WGF		0	0	Sep-16	May-17		\$2.4
	Statewide LED Retrofit Project	STATEWIDE	A-21	0	0	Dec-15	Jul-16		
	Traffic Signal Optimization, C-2	STATEWIDE	A-21	0	0	Mar-16	Jun-16		T
	Warwick - HSIP	WAR	A-21	0	0	May-16	Aug-16		, ,
00711	Wall WICK - FIGH		7.721	0	0	2			\$18
TAD	/OTHER			U	U				ΨΙΟ
	/OTHER Blackstone River Bikeway - Segment 1A	PVD	A-19	0	0	Mar-16	Jul-16	Jun-17	\$1.2
	Portsmouth Maintenance Facility	POR	A-19 A-19	0	0	Nov-15	Mar-16		T
01320	i orismouth maintenance racility	-	M-13	0	0	2.0 0 10	101 10	ray r	7
				U	U				\$7

PTSID	Project Na	ame			Locati	ions	Page	BRID			Schedule		nstruction
	•							R F)	Advertise	NTP	Sub Complete Bi	udget (\$M)
OPER	RATING												
0084S	Crack Sea	ling - Limited	Access		STATEWII	DE	A-15	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084Z	Crack Sea	ling - North &	East, 2016		STATEWII	DE	A-15	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084Y	Crack Sea	ling - South &	Central, 2016	6	STATEWII	DE	A-16	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084H	Paver Place	ed Elastomei	ric Surface Tre	atment 2016	FOS, RIC	C	A-16	0	0	Mar-16	Jun-16	Sep-16	\$0.7
0084G	Rubberize	d Asphalt Chi	p Seal 2016		CUM, GLO	O, HOP	A-16	0	0	Mar-16	May-1	May-17	\$1.2
7006H	Statewide	Fence 2017-2	2019		STATEWII	DE	A-16	0	0	Aug-16	Nov-1	Feb-20	\$0.7
7006G	Statewide	Guardrail 201	7-2019		STATEWII	DE	A-16	0	0	Jun-16	Sep-16	6 Jan-20	\$3.3
7006J	Statewide	Impact Attenu	uator 2017-201	19	STATEWII	DE	A-17	0	0	Sep-16	Dec-1	Feb-20	\$1.9
0073L	Statewide	Pavement Str	riping - Centra	I, 2016-2017	STATEWII	DE	A-17	0	0	Mar-16	May-1	6 Oct-17	\$2.4
0116N	Statewide	Pavement Str	riping - Limited	Access, 2016-20	17 STATEWII	DE	A-17	0	0	Mar-16	Jun-16	6 Apr-18	\$3.1
0073K	Statewide	Pavement Str	riping - South,	2016-2017	STATEWII	DE	A-17	0	0	Mar-16	Jun-1	6 Oct-17	\$2.1
								0	0				\$16
Numbe	er of	In design	Advertised	In Construction	Complete	Total		2	30				\$169
Project	ts:	0	0	20	29	49							

PTSID	Project Name	Location	s Page	BRIDGES R P	Advertise	Schedule NTP S	Couplete B	onstruction udget (\$M)
	· <u>-</u>							
FFY:	<u>17</u>							
BRID								
	Baker Pines Bridge No. 593	RIC	A-22	1 0	May-17	Jan-18	Dec-19	\$5.0
0114L	Central RI Bridges - Group 12 (32 Bridges)	CHA, COV, CRA, EGR, HOP, RIC, WAR, WGR,	A-22	0 29	Sep-17	Jan-18	Jul-20	\$14.5
0114S	Cumberland I-295 Corridor Bridges (37T - I)	CUM	A-22	4 0	Apr-17	Dec-17	May-20	\$15.9
	Hope Valley Bridges (69D)	COV, EPR, FOS, HOP,	A-22	0 5	Jul-17	Oct-17	Sep-19	\$2.1
0143W	Horton Farm Bridge No. 472 (57M)	EPR	A-22	1 0	Sep-17	Feb-18	Nov-19	\$16.3
	I-195 Corridor Bridges (77)	EPR	A-23	2 3	Sep-17	Feb-18	Jun-19	\$12.4
	I-295 Bridges Contract 2	CRA	A-23	6 0	Sep-17	Mar-18	May-21	\$38.5
	I-295 Bridges Contract I	CRA	A-23	4 0	Sep-17	Mar-18	May-21	\$20.0
	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T	PAW	A-23	4 0	Sep-17	Mar-18	Apr-20	\$15.0
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 68	WAR	A-23	2 0	Sep-17	Apr-18	Dec-19	\$24.5
	Oxford Street Bridge No. 653 (2T)	PVD	A-24	1 0	Aug-17	Mar-18	Aug-20	\$5.0
0016J	Pine Street Bridge No. 548 (31)	PAW	A-24	1 0	Sep-17	Dec-17	Jun-19	\$6.8
0027B	Reconstruction of the Route 6/10 Interchange	CRA, PVD	A-24	9 0	May-17	Dec-17	Nov-23	\$250.6
	Route 146 Corridor Bridges (38)	EXE, NSM,	PVD A-24	0 2	Sep-17	Jan-18	Dec-19	\$6.8
	Simmonsville Bridge No. 326 (57C)	JOH	A-24	1 0	Sep-17	Jan-18	May-19	\$1.5
	Victory Highway Bridge No. 589 (71)	WGR	A-25	1 0	Aug-17	Oct-17	Sep-21	\$12.3
	Wood River Valley Bridge No. 404, I-95 North & South (7T	HOP	A-25	1 0	Apr-17	Jan-18	Aug-20	\$12.1
	(38 39				\$459
	EMENT							
	1 R Improvements to Winsor Avenue	JOH	A-25	0 0	Sep-17	Feb-18	Aug-18	\$1.1
	2017 Crack Sealing Limited Access	STATEWIDE	A-26	0 0	Apr-17	Jul-17	Sep-17	\$0.5
	2017 Crack Sealing North and East Regions	STATEWIDE	71-20	0 0	Apr-17	Jul-17	Sep-17	\$0.5
	2017 Crack Sealing South and Central Regions	STATEWIDE	A-26	0 0	Apr-17	Jul-17	Oct-17	\$0.6
)086Y	2017 Paver Placed Elastomeric Surface Treatment	STATEWIDE	71-20	0 0	Apr-17	Jun-17	Dec-17	\$1.2
)086X	2017 Rubberized Asphalt Chip Sealing	STATEWIDE	7120	0 0	Apr-17	Jul-17	Jun-18	\$1.9
)007C	East Main Road 1R Improvements	POR	A-27	0 0	Dec-16	Apr-17	Nov-18	\$6.2
A8800	I-95 Resurfacing (Rt 2 to Service Avenue)	WAR	A-27	0 0	Jul-17	Oct-17	Nov-18	\$6.8
)082C	I-95 Resurfacing, C-2 (Pawtucket)	PAW	A-27	0 0	Jul-17	Oct-17	Nov-18	\$3.0
0081D	Improvements to US Route 1 (South Kingstown)	SKS	A-27	0 0	Sep-17	Feb-18	Dec-18	\$5.3
0081K	Pavement Preservation to Rt 1A (Newport Ave)	PAW	A-27	0 0	Sep-17	Jan-18	May-19	\$3.1
0081W	Route 146 Improvements	LIN, NPR,	PVD A-28	0 0	Feb-17	May-17	Nov-17	\$4.8
0081R	Route 24 Improvements	POR	A-28	0 0	Jun-17	Oct-17	Nov-18	\$4.6
)166H	Route 4 Improvements, C-2	EGR, NKS,	WAR A-28	0 0	Oct-16	Jan-17	May-18	\$4.1
0173S	Snell Road Improvements	LCM	A-28	0 0	Jul-17	Oct-17	Dec-17	\$0.9
073J	Statewide Pavement Striping Eastbay 17-18	STATEWIDE	A-28	0 0	Feb-17	May-17	May-19	\$1.9
)173Z	US Route 6 Hartford Ave	JOH, SCI	A-29	0 0	Sep-17	Dec-17	May-19	\$5.9
)165V	Woodville Road Improvements	HOP, RIC	A-29	0 0	Aug-17	Oct-17	Nov-18	\$3.3
				0 0				\$56
TRAI		0077						
	Coventry - Local Safety Improvements	COV	A-30	0 0	May-17	Sep-17	Sep-18	\$0.3
0025F	Cranston - Local Safety Improvements	CRA	A-30	0 0	Aug-17	Nov-17	Nov-18	\$0.5
0153T	Diamond Hill Road Improvements at Mendon Road	WNS	A-30	0 0	Sep-17	Jan-18	May-20	\$1.5
0025J	High Friction Surface Treatments 2016	STATEWIDE	A-30	0 0	Jan-17	Apr-17	Sep-17	\$0.6

PTSID	Project Name	Location	s Page	BRID R	OGES P	Advertise	Schedule NTP		nstruction Idget (\$M)
								_	
0061K	Improvements to Rt 44/100 Intersection and Chepachet Riv		A-30	-	0	Jan-17	Mar-1	7 May-18	\$1.5
0011D	Intersection Safety Improvements Newport, Warwick, John	JOH, NPT,	WAR A-3 1	0	0	Sep-17	Jan-1	8 Apr-19	\$1.1
0025P	Statewide Road Diet 2017	STATEWIDE	A-31	0	0	Aug-17	Nov-1	7 Nov-18	\$0.5
0072J	Traffic Signal Optimization, C-3, 2016	STATEWIDE	A-31	0	0	Feb-17	May-1	7 Jul-18	\$1.4
				0	0				\$7
TAP/	OTHER								
_	Blackstone Bikeway 8C	NSM	A-29	0	0	Jun-17	Sep-1	7 Oct-19	\$2.8
0006A	Rhodeworks Toll Facilities	STATEWIDE	A-29	0	0	Dec-16	Dec-1	7 Jun-19	\$41.8
				0	0				\$45
STOR	RMWATER								·
	High Street/Kingstown Road Stormwater Mitigation	SKS	A-29	0	0	Mar-17	Jun-1	7 Sep-17	\$0.2
				0	0				\$0
ODE	RATING			·					40
	2017-2018 Statewide Pavement Striping -North	STATEWIDE	A-25	5 0	0	Feb-17	May-1	7 Apr-19	\$2.0
	I-95 Corridor Preservation - Bridge Washing (58C)	CRA, PVD,		•	•	May-17	Jul-1	-	\$5.4
02010	1-33 Comaci i 1636 valion - Bridge Washing (300)	. ,	77-20	3	6				\$7
Numbe	er of In design Advertised In Construction Co	mplete T	otal	41	-				بە \$575
Project	17	•	48	41	73				3373
i i oject	J.								

PTSID	Project Name	L	ocations.	Page	BRID R I		Advertise	Schedule NTP	Sub Complete	Construction Budget (\$M)
									·	5 (*)
FFY:	<u>18</u>									
BRID	OGE									
0015A	Aquidneck Island Bridge Preservation	NPT,	NAR, NSH, TIV	A-32	0	22	Sep-18	Jan-19	Jun-21	\$6.0
0013K	BG-30 Broad St. South and Elmwood Ave Bridges	PVD		A-32	2	0	Sep-18	Dec-18	Dec-20	\$20.0
0143A	Big River Bridge	WGR		A-32	0	1	Nov-17	Mar-18	Jan-21	1 \$2.8
0013F	Bridge Preservation BG - 05		EXE, WAR,	WGR A-32	0	12	Sep-18	Dec-18	Dec-20	\$4.2
0014D	Centerville Rd Bridge	WAR		A-32	1	0	Dec-17	Feb-18	Oct-19	9 \$4.4
	East Bay Bridge Preservation	MID, NPT,	EPR, NAR, NSH, TIV,	A-33	0	25	Jul-18	Oct-18	May-21	
0114J	Farnum Pike Bridges	NSM		A-33	0	2	Feb-18	Sep-18	Jun-21	1 \$9.5
0017G	Geneva Pond Bridge	PVD		A-33	1	0	Jan-18	Apr-18	Jun-20	\$2.2
0013G	I-295 Bridges - Bridge Group 09	CRA,	JOH	A-33	0	8	Aug-18	Nov-18	May-20	\$2.6
0114V	I-295 Bridges Contract 3	JOH		A-33	2	0	Nov-17	May-18	Jun-21	¹ \$14.9
0015B	Lafayette Road Bridge	NKS		A-34	1	0	Aug-18	Nov-18	Aug-19	9 \$3.5
0167C	Louisquisset Ramp Bridge	PVD		A-34	1	0	May-18	Aug-18	Nov-2	0.8\$
0194C	Park Avenue RR Bridge	CRA		A-34	1	0	Apr-18	Jul-18	Nov-20	\$2.6
0201A	Railroad Avenue Bridge	BUR		A-34	1	0	Oct-17	Jan-18	Nov-19	Ψ1.0
	Replacement of Louisquisset Pike Bridge	LIN		A-34	1	0	Mar-18	Aug-18	Jun-21	Ψ10.0
	RI-146 Area Bridges- Contract 1			PVD A-35	0	9	Aug-18	Nov-18	Apr-21	Ψ0.0
	Route 37 Bridge Rehabilitation		WAR	A-35	6	9	Sep-18	Dec-18	Sep-21	¥=0.0
	Union Village RR Bridge	NSM		A-35	1	-	Sep-18	Dec-18	Nov-19	Ψ=.0
0017E	Woonasquatucket River Bridge	PVD		A-35	1	0	Nov-17	May-18	Dec-20	Ψ1.1
					19	88				\$146
	A D. Improve contents to Old Supposit Book	COV		۸ 27	0	0	Masz-18	711a-19	Dec-18	2 <u> </u>
	1 R Improvements to Old Summit Road	CRA		A-37	0	0	May-18 Jan-18	Aug-18 Apr-18		Ψ0.0
	1 R Improvements to Reservoir Avenue	SCI		A-37	0	0	Mar-18	Jun-18	Jul-19	Ψ1.0
	1 R Improvements to Rockland Road	WES		A-37 A-37	0	0	Apr-18	Jul-18	Sep-19	Ψ2.0
	1 R Improvements to Route 78 1R Improvements to Route 44 - Contract 3B (RIDOT Maint			A-37 A-38	0	0	Aug-18	Dec-18	May-21	
0001A	·		CUM,	PAW A-38	0	0	Sep-18	Jan-19		+
0004D	Danielson Pike Improvements	јон	,	A-38	0	0	May-18	Aug-18	Oct-19	T
	I-195 Relocate Waterfront Parks	PVD		A-38	0	0	Dec-17	Mar-18	Aug-19	Ψ
	I-195 Relocation, Gano St, Contract 18	PVD		A-38	0	0	Sep-18	Dec-18	Jun-20	
0172J	Improvement to Nayatt Rd	BAR		A-39	0	0	Apr-18	Jul-18	Aug-19	Ψ1.0
0165J	Improvements to Railroad Street	LIN		A-39	0	0	Mar-18	Jun-18	Nov-19	7
	Rt 6A (Hartford Ave, C-2)	JOH		A-39	0	0	Apr-18	Jul-18	Nov-18	
	Us-6 (Rt 102 to Danielson Pk)	SCI		A-39	0	0	May-18	Aug-18	Jul-19	
	,				0	0				\$44
TRA	FIC									
	2017 Statewide Intersection Safety Improvements	CRA,	PVD,	WAR A-40	0	0	Feb-18	May-18	May-19	9 \$1.7
	2018 Statewide Intersection Safety Improvements			A-40	0	0	Aug-18	Nov-18	May-20	\$1.2
0011E	Aquidneck Avenue HSIP	MID		A-40	0	0	Sep-18	Dec-18	Sep-20	\$1.5
0076Z	Aquidneck Avenue Improvements	MID		A-40	0	0	Dec-17	Apr-18	Dec-19	9 \$1.9
0091S	High Friction Surface Treatment 2018	PAW,	PVD	A-41	0	0	Jun-18	Sep-18	Dec-19	9 \$0.6
0073H	Intersection Safety Improvements Metacom Ave Rt 136 an	WAR		A-41	0	0	Sep-18	Dec-18	Jun-20	\$0.6

TSID	Project Name	Locatio	ons Pa _l	ge	BRIDG R P	ES .	Advertise	Schedule NTP	Sub Complete	Construction Budget (\$M
0073X	Intersection Safety Improvements to Rt 114 between Bear	CUM	А	-41	0	0	Mar-18	Jun-18	Sep-19	\$3.9
0072Z	Median Guardrail US Route 1, South County	CHA, SKS	, WES A	-41	0	0	Apr-18	Jul-18	May-19	\$3.0
0025Q	Roadway Departure Mitigation - Guardrail and Median Impr	NSM, WAR	Α	-41	0	0	Oct-17	Jan-18	May-19	\$2.0
0073S	Route 146 Guide Sign Improvements North C-1 (North Smi	NSM	Α	-42	0	0	Jan-18	May-18	May-20	\$2.4
0162B	SRTS - Contract 2 (Narragansett)	NAR	Α	-42	0	0	Jan-18	May-18	Nov-19	\$1.0
0162A	SRTS- Contract 1 (Barr, Cran, E Prov)	BAR, CRA	, EPR A	-42	0	0	Mar-18	Jul-18	May-19	\$1.9
0162C	SRTS-Contract 3 (Smithfield, Westerly, Woonsocket)	SMI, WES	, WNS A	-42	0	0	Apr-18	Jun-18	Jun-19	\$1.2
H0800	STC - Allens Avenue at Terminal and Ernest	PVD	Α	-42	0	0	Feb-18	Jun-18	Aug-19	\$0.7
0080C	STC - Statewide Pedestrian and Intersection Safety Improv	JAM, LCM LIN, NAR SKS, TIV	,	-43	0	0	Jun-18	Sep-18	Nov-19	\$1.3
					0	0				\$25
TAP/	OTHER									
-	Blackstone River Bikeway Segment 8B-1	WNS	Α	-39	0	0	Apr-18	Jul-18	Oct-19	\$2.0
	Trestle Trail West Section Bridges	COV	А	-40	0	0	Mar-18	Jun-18	Mar-20	\$3.2
	•				0	0				\$5
OPEI	RATING									
	2018 Crack Sealing North and East Regions	CUM, EPR FOS, JOH LIN, MID NPR, POR PVD, SMI	, ,	-35	0	0	Dec-17	May-18	Oct-18	\$0.7
0105B	2018 Crack Sealing South and Central Regions	CHA, CRA EGR, HOP NAR, NKS RIC, SKS WAR, WES	, , ,	-36	0	0	Dec-17	May-18	Oct-18	\$0.7
0105C	2018 Limited Access Crack Sealing	CHA, CRA JOH, NAR NKS, SKS WAR, WES	,	-36	0	0	Apr-18	Jun-18	Oct-18	\$0.3
0105G	2018 Paver Placed Elastomeric Surface Treatment C- 2	STATEWID	E A	-36	0	0	Mar-18	Jun-18	Nov-18	\$1.2
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	CRA, CUM	, SCI A	-36	0	0	Dec-17	May-18	Nov-18	\$1.6
0105A	2018 Rubberized Asphalt Chip Sealing C- 2	STATEWID	E A	-36	0	0	Mar-18	Jun-18	Jun-19	\$1.6
0105E	2018 Rubberized Asphalt Chip Sealing C-1	BUR, COV CUM, FOS GLO, SCI	,	-37	0	0	Dec-17	May-18	Jun-19	\$1.6
Ni inah	er of In design Advertised In Construction Cor	nplete	Total			0				\$8 \$339
Numbe	er of In design Advertised In Construction Corts: 44 12 0	npiete 0	Total 56		19 8	Ö				\$228

Changes from Last Quarter Insert A

Schedule Changes Since Last Quarter

	Last Current	
	Milestone Quater Quarter +/-	Comments
ln l	Design	
	2018 Paver Placed Elastomeric Surface Treatment C- 2	Accelerated Substantial Completion
01030	Substantially Complete 6/30/2019 11/30/2018 212	Accelerated Substantial Completion
00136	I-295 Bridges - Bridge Group 09	Accelerated Advertisement imposting all askeduled dates
00130		Accelerated Advertisement impacting all scheduled dates
0045D	Substantially Complete 8/31/2020 5/31/2020 92	
0015B	Lafayette Road Bridge	Accelerated Advertisement impacting all scheduled dates
	Advertise 9/30/2018 8/31/2018 30	
	NTP 1/31/2019 11/30/2018 62	
	Substantially Complete 10/31/2020 8/31/2019 427	
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	Delay due to Survey
	Advertise 1/31/2018 6/30/2018 -150	
	NTP 4/30/2018 9/30/2018 -153	
	Substantially Complete 8/31/2019 11/30/2019 -91	
Ad	vertised	
	1 R Improvements to Winsor Avenue	Delay in Award Process
V1100	NTP 12/31/2017 2/28/2018 -59	Solay in Amaid 1 100000
01055	2018 Crack Sealing North and East Regions	Achieved Advertisement
01036		Achieved Advertisement
04050	Advertise 12/31/2017 12/22/2017 9	
0105B	2018 Crack Sealing South and Central Regions	Achieved Advertisement
	Advertise 12/31/2017 12/20/2017 11	
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	Achieved Advertisement / Delay in Award Process
	Advertise 12/28/2017 12/27/2017 1	
	NTP 5/30/2018 5/31/2018 -1	
0170C	Baker Pines Bridge No. 593	Delay in Award Process
	NTP 12/31/2017 1/31/2018 -31	
0143A	Big River Bridge	Achieved Advertisement
	Advertise 11/30/2017 11/29/2017 1	
0014D	Centerville Rd Bridge	Achieved Advertisement
	Advertise 12/31/2017 12/29/2017 2	
0153T	Diamond Hill Road Improvements at Mendon Road	Delay in Award Process
	NTP 12/31/2017 1/19/2018 -19	•
0013M	I-195 Corridor Bridges (77)	Delay in Award Process
	NTP 12/31/2017 2/28/2018 -59	2014) 117 11814 1 100000
00120	I-195 Relocate Waterfront Parks	Achieved Advertisement
00120	Advertise 12/31/2017 12/29/2017 2	/ tollieved / tavellisement
01141/	I-295 Bridges Contract 3	Achieved Advertisement
01140		Achieved Advertisement
0444D	Advertise 11/30/2017 11/29/2017 1	Described Additional Advantages Time
0114K	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)	Required Additional Advertising Time
	NTP 12/31/2017 3/31/2018 -90	
	Substantially Complete 12/31/2019 4/30/2020 -121	
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)	Delay in Award Process
	NTP 2/28/2018 4/30/2018 -61	
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	Delay in Award Process
	NTP 12/31/2017 1/16/2018 -16	
0114N	Oxford Street Bridge No. 653 (2T)	Delay in Award Process
	NTP 1/31/2018 3/1/2018 -29	
0081K	Pavement Preservation to Rt 1A (Newport Ave)	Delay in Award Process
	NTP 12/31/2017 1/9/2018 -9	•
0201A	Railroad Avenue Bridge	Achieved Advertisement
•	Advertise 10/31/2017 10/24/2017 7	
00131	Route 146 Corridor Bridges (38)	Accelerated Contract Award. Substantial Completion updated to match latest
JJ 10L		schedule at NTP

Schedule Changes Since Last Quarter

	Milestone	Last (Quater (Current Quarter +/-	Comments
	NTP	1/31/2018	1/3/2018 28	Comments
	Substantially Complete	6/30/2020	1/3/2010 20	
114K	Wood River Valley Bridge N			Delay in Award Process
141	NTP	12/31/2017	1/31/2018 -31	Delay III Award Flocess
017E	Woonasquatucket River Bri		1/31/2010 -31	Accelerated Advertisement and anticipated accelerated NTP
0176	Advertise	-	11/28/2017 92	Accelerated Advertisement and anticipated accelerated NTF
	NTP		5/31/2018 61	
		7/31/2018	5/31/2010 01	
In C	Construction			
025F	Cranston - Local Safety Imp	provements		NTP accelerated
	NTP	12/31/2017	11/30/2017 31	
114S	Cumberland I-295 Corridor	Bridges (37T - I)	<u> </u>	Delay in Award Process
	NTP	11/30/2017	12/14/2017 -14	
168H	Hope Valley Bridges (69D)			Achieved NTP
	NTP	10/31/2017	10/24/2017 7	
A880	I-95 Resurfacing (Rt 2 to Se	rvice Avenue)		Achieved NTP
	NTP	10/31/2017	10/10/2017 21	
	Substantially Complete	12/31/2018		
016J	Pine Street Bridge No. 548 (Achieved NTP
-	NTP	12/30/2017	12/12/2017 18	
)078U	Providence - Downtown Imp			Third Party Utility Delay
J. JU	Substantially Complete	10/31/2017	5/31/2018 -212	
025P	Statewide Road Diet 2017	10/01/2017	5/0 1/20 10 -212	Accelerated Advertisement and anticipated accelerated NTP
, v= v1	NTP	12/29/2017	11/21/2017 38	A coolorated A terroration mont and anticopated accordinated 1411
	Substantially Complete	12/29/2017	11/30/2018 31	
1727	US Route 6 Hartford Ave	12/3 1/2010	11/30/2010 31	Achieved NTP
11132		10/21/2017	10/14/0017 17	ACIIIeveu NTP
	NTP	12/31/2017	12/14/2017 17	
4000	Substantially Complete	6/30/2019	5/31/2019 30	A L' LAITD
11680	Victory Highway Bridge No.		101111001=	Achieved NTP
	NTP	11/30/2017	10/11/2017 50	
)165V	Woodville Road Improveme			Achieved NTP
	NTP	10/31/2017	10/25/2017 6	
Cor	nplete			
172C	1R Improvements to Smith	Street		Actual Substantial Completion
	Substantially Complete	12/31/2017	12/5/2017 26	·
084C	2017 Crack Sealing Limited			Achieved Substantial Completion
	Substantially Complete	10/31/2017	9/28/2017 33	'
084B	2017 Crack Sealing North a			Achieved Substantial Completion
	Substantially Complete	10/31/2017	9/28/2017 33	
00840	2017 Crack Sealing South a			Achieved Substantial Completion
	Substantially Complete	10/31/2017	10/2/2017 29	Admotod dabatantal Completion
ากละง	2017 Paver Placed Elastom			Delay due to Weather
TUUU I				Delay due to vieatile
1105 4	Substantially Complete	11/30/2017	12/8/2017 -8	Applicated Substantial Completion
IODA	Apponaug Circulator By-Pa		10/00/0017	Achieved Substantial Completion
450-	Substantially Complete	11/30/2017	10/20/2017 41	A 1 (101 ("10) ("
)153E	Capron Road Bridge No. 79			Accelerated Substantial Completion
	Substantially Complete	5/31/2018	11/9/2017 203	
183B	Central Street Bridge No. 44			Accelerated Substantial Completion
	Substantially Complete	5/31/2018	11/30/2017 182	
025J	High Friction Surface Treats	ments 2016		Accelerated Substantial Completion
	Substantially Complete	1/31/2018	9/18/2017 135	
079G	I-95 Resurfacing (Elmwood	Avenue to Eddy	/ St)	Actual Substantial Completion
	Substantially Complete	11/30/2017	11/27/2017 3	
	Pawtucket Avenue Bridge N			Actual Substantial Completion
)143K			40/4/0047 07	'
)143K	Substantially Complete	10/31/2017	10/4/2017 27	
	Substantially Complete Pleasant Valley Parkway Br	10/31/2017 idge No. 777	10/4/2017 27	Accelerated Substantial Completion
	Substantially Complete Pleasant Valley Parkway Br Substantially Complete			Accelerated Substantial Completion

Schedule Changes Since Last Quarter

		Last	Current		
	Milestone	Quater	Quarter	+/-	Comments
0012L	Providence Area Bridges Nos	s. 1080, 1082	(56B)		Accelerated Substantial Completion
	Substantially Complete	12/31/2017	11/20/2017	7 41	
0081W	Route 146 Improvements				Accelerated Substantial Completion
	Substantially Complete	5/31/2018	11/17/2017	7 195	
0173S	Snell Road Improvements				Accelerated NTP and Substantial Completion
	NTP	10/31/2017	10/4/2017	7 27	
	Substantially Complete	12/31/2018	12/1/201	7 395	
0078G	South/North Main Streets AD	A Improvem	ents		Actual Substantial Completion
	Substantially Complete	11/30/2017	11/21/2017	7 9	
0073L	Statewide Pavement Striping	- Central, 20	16-2017		Accelerated Substantial Completion
	Substantially Complete	11/30/2017	10/27/2017	7 34	
0073K	Statewide Pavement Striping	- South, 201	6-2017		Accelerated Substantial Completion
	Substantially Complete	12/31/2017	10/31/2017	61	
0055K	Statewide Resurfacing C-2, 2	017**			Delay due to Weather
	Substantially Complete	10/31/2017	11/15/201	7 -15	

Budget Changes Since Last Quarter

PTS	NAME	Last (Quarter (Current Quarter	+/-	
<u>In Des</u>	<u>ign</u>				
0091S 0012T 0013G 0073S 0162B Subtot		1.604 2.976 3.98 3.559 1.885	\$1.212 \$3.176 \$4.279 \$4.025 \$2.175	(\$0.392) \$0.200 \$0.299 \$0.466 \$0.290 \$0.863	Adjusted to Reflect Engineer's Estimate Additional funding by RIDEM for bike path Adusted to reflect Engineer's Estimate Adjusted to reflect Engineer's Estimate Adjusted to reflect Engineer's Estimate
0143A 0153T 0013M 0114V 0081D 0013L	Big River Bridge Diamond Hill Road Improvements at Mendon Road I-195 Corridor Bridges (77) I-295 Bridges Contract 3 Improvements to US Route 1 (South Kingstown) Route 146 Corridor Bridges (38)	2.345 2.977 27.506 10.431 5.233 10.922	\$5.090 \$3.170 \$20.697 \$19.271 \$7.123 \$11.851	\$2.745 \$0.193 (\$6.809) \$8.840 \$1.890 \$0.929	Revised for NTP Budget Revised for NTP Budget Revised for NTP Budget Adjusted to reflect Engineer's Estimate Revised for NTP Budget Adjusted to reflect Engineer's current Estimate
0114K Subtot	Wood River Valley Bridge No. 404, I-95 North & South	9.078	\$16.808	\$7.730 \$15.518	Revised for NTP budget
In Cor	<u>istruction</u>				
0025F 0016J 0173Z 0154A Subtot	Cranston - Local Safety Improvements Pine Street Bridge No. 548 (31) US Route 6 Hartford Ave Wood River & Holburton Bridges Nos. 261, 262 (58D)	0.77 12.001 8.513 2.824	\$0.933 \$9.261 \$9.033 \$3.129	\$0.163 (\$2.740) \$0.520 \$0.305 (\$1.753)	Revised for NTP Budget Revised for NTP Budget Revised for NTP Budget Revised for NTP Budget
Comp	<u>lete</u>				
0113L 0139H 0173S 0173N Subtot	Glenbridge Ave and South County Trail Bridges (69F) Route 138 Improvements Snell Road Improvements US Route 1, South Kingstown Improvements	8.776 0.988 2.166 2.313	\$8.817 \$1.000 \$1.559 \$2.315	\$0.041 \$0.012 (\$0.607) \$0.002 (\$0.552) \$14.076	Adjusted for Project Closeout Adjusted for Project Closeout Adjusted for Project Closeout Adjusted for Project Closeout

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0172J	Improvement to Nayatt Rd	PAVEMENT	A-39
0162A	SRTS- Contract 1 (Barr, Cran, E Prov)	TRAFFIC	A-42
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9603B	Colt State Park Bike Path Connector	TAP/OTHER	A-10
BURRILLV		0050471110	
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084G	Rubberized Asphalt Chip Seal 2016	OPERATING	A-16		
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105B	2018 Crack Sealing South and Central Regions	OPERATING	A-36		
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)114L	Central RI Bridges - Group 12 (32 Bridges)	BRIDGE	A-22		
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	VIDENCE				
105F	2018 Crack Sealing North and East Regions	OPERATING	A-35		
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)171B	Newman Avenue Bridge No. 224 (57D)	BRIDGE	A-13		
143K	Pawtucket Avenue Bridge No. 471 (57B)	BRIDGE	A-13		
162A	SRTS- Contract 1 (Barr, Cran, E Prov)	TRAFFIC	A-42		
009N	Washington Bridge North No. 700 (57A T - J)	BRIDGE	A-15		
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LINCOLN			
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0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-43
ITTLE CO	OMPTON		
)173S	Snell Road Improvements	PAVEMENT	A-28
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-43
0086R	West Main Road (Route 77) Chip Seal	OPERATING	A-7
/IDDLET	TOWN		
105F	2018 Crack Sealing North and East Regions	OPERATING	A-35
011E	Aquidneck Avenue HSIP	TRAFFIC	A-40
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015A	Aquidneck Island Bridge Preservation	BRIDGE	A-32
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007F	Two Mile Corner Reconstruction	PAVEMENT	A-19
NARRAG.			
)105B	2018 Crack Sealing South and Central Regions	OPERATING	A-36
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0013U	East Bay Bridge Preservation	BRIDGE	A-33
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IEW SHO	DREHAM		
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NEWPOR		DDIDGE	A 22
015A	Aquidneck Island Bridge Preservation	BRIDGE	A-32
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011D	Intersection Safety Improvements Newport, Warwick, Johnston (INGSTOWN	TRAFFIC	A-31
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)166H JORTH P	Route 4 Improvements, C-2 PROVIDENCE	PAVEMENT	A-28
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PAWTUCE	KET					
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ORTSMO	DUTH					
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